

*SERVANTS AND STEWARDS
OF CHRIST*



*ALL SAINTS PARISH
Conception Bay South
Newfoundland
Mar. 4th, 2002*

2001 ANNUAL REPORT

ALL SAINTS PARISH
Annual Meeting
Mar. 4th, 2002

AGENDA

6:30 PM - Supper
Song
Prayer
Approval of Minutes
Financial Statements
2002 Budget
Song
Parish Reports

ELECTIONS

Wardens
Vestry
Programme Committee

Other Business
Song
Closing Prayer

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Budget

RECTOR'S REPORT 2001

Dear Friends:

The year 2001 like the year 2000 has been another year of transitions. During the first six months Archdeacon Owen Coffin served as part-time Priest in Charge, Rev. Everett Hobbs as part-time Associate Priest and Rev. Stephen Laskey as full-time Associate Priest. At the end of June Owen and Everett stepped down from their duties leaving Stephen as the only clergyperson for the months of July and August. I began my work as rector on September 1st and for the first time in well over a year there were two full-time clergy on staff. But at the end of September Rev. Stephen and Jocelyn left the Parish to begin a sabbatical year of travel and study and writing. Rev. Everett came back on as part-time associate on October 1st and Archdeacon Owen took up duties as part-time associate on December 1st; both associates will continue their mostly pastoral work until June 30th, 2002.

During the spring the parish advertised for a full-time Youth Minister; four applications were received and the parish was able to identify a suitable applicant. Unfortunately, because the applicant had been less than two years in his present position the Bishop was unable to make the appointment. The selection committee has chosen to wait until July 1st, 2002 at which time the selected applicant would be available to us.

Under the direction of Ros Butler the Alpha Program at All Saints has continued to enjoy great success. In 2001 two courses were run with a total enrollment of 180 people. By the end of 2001 four Alpha Courses had been completed at All Saints with a total of almost 400 participants. A fifth course would be run during the winter and spring of 2002; for the fall of 2002 consideration would be given to running the course on a different night so as to make it available to people who could not attend on a Thursday. It is recognized that more work will have to be done in terms of follow-up to the Alpha Program.

During 2001 a third band made its appearance at All Saints. The Fellowship Band has been providing the music for "Fellowship Night in the Parish Hall". Fellowship Night is a service of prayer and praise which happens on the second Sunday evening of each month. There is usually a guest speaker who will speak about some particular ministry in church or community. Attendance is approximately 150 people.

The Youth Band, now called "Spirit of Song", continues to grow in numbers and repertoire. Rev. Stephen Laskey gave direction to the band during the first part of the year. Darrell Rideout returned as director in the fall. Once every six weeks the band provides music for the 10 AM worship at All Saints. They have also shared their ministry of music with other parishes, even as far away as Bonavista.

The Alpha Band provides music for the Alpha Courses and also makes regular

Undergirding the entire musical establishment at All Saints is our wonderful Senior Choir which for thirteen years was directed by Mr. Lanson (Lance) Reed. Lance played his last service at All Saints on December 23rd. He was admitted to hospital on Christmas Eve and passed away on January 18th, 2002.

Another passing of note during the fall was that of Mr. Chesley Downton, the organizer of the Meals on Wheels Program and parish co-ordinator for our eucharistic ministers. Ches passed to his eternal rest on Dec. 3rd, 2001.

A total of 36 funerals took place from All Saints during 2001. 69 persons were baptized and 28 couples were married. There was no service of Confirmation and no Life in the Eucharist Program at All Saints during the year under review.

In closing I would like to express my appreciation to my fellow staff members at All Saints: Everett and Owen, the associate clergy; Madonna Lawrence, our secretary; Joe Dawe, our custodian; and Gloria Greenslade, acting organist and choir director.

We give thanks for all who give leadership in worship at All Saints: the members of our choir and bands, liturgical planners, sidespersons, greeters, eucharistic assistants, servers and altar guild, readers, those who lead the prayers of the people, those who prepare the gifts of bread and wine and those who organize these ministries.

We give thanks for all involved in Youth Ministry: the Youth Group, CLB, Sunday School, Twos & Tots, Life in the Eucharist, Confirmation Preparation, Vacation Bible School, the Theme Conversation people and the puppeteers.

We give thanks for all who lead and share in Bible Study, Prayer Groups, Alongsiders, Pastoral Visiting, the Ministry to the Salmonier Correctional Institute, Meals on Wheels, Secretarial volunteers, the Fitness Group, the Food Bank Committee, the Mission & Outreach Committee and all other program activities of the parish.

And we give thanks to God for the ministries of the church wardens and Vestry, the A.C.W., the Cemetery Committee, the Catering Committee and the Finance Committee especially remembering our financial Advisor Mr. Barry Tilley.

Finally I give thanks for all of you who have made Nellie and Paula and me feel very welcome in our new parish. May God bless us all as we continue to share in the life and the work of this portion of God's vineyard.

Yours faithfully,
Derek Thomas

ALL SAINT'S PARISH PROGRAMME COMMITTEE REPORT FOR 2001

The Programme Committee acts as a liaison between the people in charge of different areas of the Church as well as some they carry out themselves. The Committee for 2001 consisted of the following members: Rev. Steve Laskey (Chair), Carol Kennedy (Co-chair), Margaret Dawe, Marilyn Collins, Fay Butler, Valda Grouchy, Andrea Gosse, Ettie Bursey, Rod Batten and Amanda Cable. In September Rev. Laskey left our Parish and was replaced by Rev. Derek Thomas. Fay Butler only stayed for a short while.

The three areas of responsibility for the committee are: Parish Life, under the leadership of Carol Kennedy, Marilyn Collins and Valda Grouchy; Outreach, under the leadership of Margaret Dawe and Amanda Cable; and Worship, under the leadership of Rod Batten, Andrea Gosse and Ettie Bursey.

Activities in which the Committee were involved throughout the year were as follows:

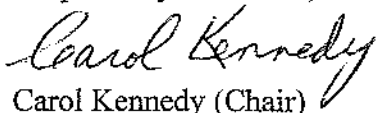
- May - Mother's Day, Notices in the parks re Sunday services, appreciation breakfast for Sunday School Teachers.
- June - Parish Market Place, 70th Anniversary Dinner, Father's Day, Family Picnic.
- July - Vacation Bible School.
- Sept. - Gathering of Liturgical Planners.
- Oct. - PWRDF World Food Day, Joint meeting of Programme Committee and two members of Vestry to discuss a list of suggestions regarding the area of parish responsibility.
- Nov. - All Saint's Day of Prayer, Operation Christmas Child.
- Dec. - Hampers for the food bank.

Margaret Dawe, Amanda Cable and Carol Kennedy have finished their three year term of office. The remaining members have served as follows:

Andrea Gosse has served two years with one more to go.
Rod Batten has served two years with one more to go.
Ettie Bursey has served two years with one more to go.
Marilyn Collins has served one year with two more to go.
Valda Grouchy has served one year with two more to go.

A special thank you to all the members who worked hard this year on behalf of the Committee.

Respectfully submitted,


Carol Kennedy (Chair)

ANNUAL REPORT A.C.W.
Nov. 29th, 2000 - Nov. 28th, 2001

Canon Thomas, Madam President and Members.

It gives me great pleasure to submit this report of our activities for the past year.

The executive met twice this year to plan & schedule meetings and events for the coming year.

Business meetings were held monthly from January to May and September to December. Reports from each department would be read. Other meetings would be for crafts and fellowship. Our meetings would always begin with devotions prepared by our co-ordinator Alma Petten.

The installation of officers was held Dec. 10th at our 8:30 AM service followed by breakfast.

This year we knitted squares for blankets which were donated to Kirby House to be given to families as they leave the home to start new lives.

It was decided that instead of doing a project during the lenten season loonie plates would be made & given to people in the congregation and at the end of the year would be brought back to the church; money collected; half the money collected would be given to the needs of the church and half to the Primate's World Relief and Development Fund.

The A.C.W. was responsible for the desserts and preparing the tables for the Annual Church Meeting held in Feb.

We hosted our annual Valentine's Party on Feb. 14th where we extend an invitation in C.B.S. and Paradise. It is always well attended and enjoyed by everyone. We held our pancake supper and card game on Shrove Tuesday with proceeds going to the Ministry for the Deaf.

In March we had an afternoon of fellowship followed by a pot-luck supper after which we went to St. Peter's, Upper Gullies for the World Day of Prayer service.

We had a most enjoyable evening of fun, prayer and fellowship at the Salvation Army Home League, Long Pond. This is an annual event which we very much look forward to attending.

We were very fortunate to have Mrs. Maxine Genge as guest speaker at one of our fellowship meetings. She spoke on the adoption of international children. Members brought articles of clothing to be sent to the children who are in an orphanage in China.

On Maundy Thursday, there was a Seder meal served and approximately 125 people attended; this was followed by Holy Eucharist. There were many favourable comments made at this event.

There were special services for the children on Good Friday and Easter Sunday which were well attended.

Two deanery fellowship meetings were held this year hosted by St. Mary's Church, St. John's and Holy Innocents, Paradise, Both were well attended by our ladies and as always a most enjoyable evening. The deanery this year decided to put the primary branches in pairs; we are to communicate with the Goulds A.C.W. who joined us this year for our closing. It was good fellowship for both of us.

Our craft group, under the leadership of Madeline Critchell, made 'picture frame

magnets', which were given to the mothers on Mother's Day and book-marks were given to the fathers on Father's Day.

We hosted our annual flea-market, bake sale, plant sale and served soup and sandwiches.

Three outings were organized for the summer months. They were well attended and enjoyed by everyone. Many thanks go to Dot Reid and Alice Batten.

Representatives from our A.C.W. attended the annual deanery meeting held at Lavrock September 7th, 8th and 9th.

This year we gave a donation to St. Luke's Home 'Bus Fund' with some help from the congregation.

In September we were pleased to meet our new rector, Canon Derek Thomas and his wife Nellie. We hope that they will enjoy their stay with us as much as we do having them.

We held a Thanksgiving- Jiggs Dinner which was followed by a fun- filled evening of entertainment. This was enjoyed by all who attended.

There was an Ecumenical Service held at St. Thomas of Villa Nova, it was well attended by the ladies of this parish.

Some of our members also attended the 25th Anniversary Service to celebrate the Ordination of women. This event took place at the Cathedral in St. John's.

The fall sale was termed a great success. This was made possible by donations given by members of the congregation. We hosted the morning coffee, served soup and sandwiches for lunch and had a bake sale etc. and a card game at night and church calendars were also sold.

We continue to visit and serve lunch to the residents of St. Luke's Homes every six weeks.

On Wednesday mornings many of our members enjoy fun and fellowship with other ladies from other parishes and denominations by going bowling at Riverdale Lanes.

On Monday afternoons some of our members continue to meet and do crafts which are sold at our sales and at night two weekly card games are held.

On Tuesday afternoons some of our members visit the seniors homes in our community.

As you listen to the reports presented by each chairperson of the departments, I am sure you will note that this can be termed another successful year, and in the coming year may we continue to carry on the work of the Lord. May God be with us and help us in this mission.

At this time I would like to wish you and your families a most blessed and enjoyable Christmas and much health and happiness in the New Year.

God Bless you all

Respectively submitted

Beryl Martin (Secretary)

A.C.W. FINANCIAL REPORT

December 5, 2000 - November 15, 2001

Balance as of audit of November 27, 2000 \$ 588.29

INCOME:

Church Calendars (2001)	\$ 183.00	
Crafts sold	117.75	
Crafts (Parish Hall Summer 2001)	186.25	
Tickets on Afghan	81.00	
" " Valentine's Basket	344.00	
" " Quilt	375.00	
Pancake Supper	871.86	
A.C.W. Books	182.00	
A.C.W. Pins	3.50	
Christmas Dinner	328.00	
Donation (Twilight Seniors Club)	50.00	
Sedor meal	801.50	
St. Luke's Bus Project	184.00	
Rock-a-thon	1162.00	
Thanksgiving Dinner	1235.60	
Flea Market	1422.31	
Year End Closing Dinner	430.00	
Tea & Coffee money	115.00	
Thank Offering	65.00	
Church Calendars (2002)	<u>350.00</u>	<u>\$8,487.77</u>

TOTAL INCOME

\$9,076.06

ACW. CONT'D

EXPENSES:

Craft supplies	\$ 267.56
Quilt Supplies	101.77
Valentine Party Supplies	48.56
Pancake Supper Supplies	82.72
Christmas Dinner (St. Peter's A.C.W.)	370.00
Sedor Meal supplies	427.27
St. Luke's Bus	184.00
Thanksgiving Dinner (Salt Beef)	86.00
Casters for filing cabinet & cards	30.70
Church Calendars	350.00
Closing Dinner (Holy Innocent's, Paradise)	500.00

Avalon West Deanery

Annual Fees & Craft	110.00	
Deanery Fees	20.00	
Thank Offering	102.00	
Ministry to Deaf	770.00	
ACW & Resource Books	<u>269.00</u>	<u>\$3,719.58</u>

SUMMARY

Total Income -----	\$9,076.06
less total expenses -----	<u>3,719.58</u>

Balance as of November 15, 2001 ----	\$5,356.48
Cheque to All Saint's Parish -----	<u>5,000.00</u>
Final Balance -----	\$356.48

SOCIAL CONCERN COMMITTEE OF THE A.C.W.

Nov. 2000 - Nov. 2001

We hosted two parties for our seniors of the parish this year. One on the Epiphany and another in June.

On Jan 6th the day began with a service of Holy Eucharist at 3:30 PM with 135 people attending. Our three clergy were also in attendance: Rev. Hobbs, Rev. Laskey and Archdeacon Owen Coffin. A delicious cold plate was prepared and served by the ladies, followed by cards, bingo and a scuff.

As part of our 50th anniversary celebrations we held a "Seniors Day of Memories". 85 people attended. We began at 10:30 AM with a sing-a-long and devotions, followed by a lunch of soup and sandwiches prepared and served by our ladies. We can surely learn from the commitment and faith of our grandparents and great-grandparents. Others shared their talents in songs or poems. We were also delighted to have our parish Fellowship Band join us for some singing and dancing.

At this time I would like to thank all the ladies (and men) of the parish who have supported us throughout the year.

Our visiting group of 20 members remain committed to our Tuesday visits to the 13 personal care homes in this area. We have two groups going out each week. Starting this past month we also visit one private home of our seniors and shut-ins. I am delighted to report that after 20 years of praying, we finally have one new member of our group who can play the guitar. This is a great help with the singing.

We continue to send cards to members of our parish who are sick or are bereaved.

Again, I would like to thank you all for your support of the social concern needs of the parish. As you know this is a ministry dear to my heart and a great outreach ministry of the parish. I look forward to continue working with you all again this year.

God Bless

Mona Caines

Director, Social Concern

YOUTH REPORT - Nov. 2000 - Nov. 2001

Christmas Eve there was a church service of Holy Eucharist held for the children. A large number of children and parents attended after which we proceeded to the hall downstairs for the cake and drinks. After which fire works were to be held but because of the high wind they had to be cancelled.

In February the Girl Guide movement held their thinking day programs and in May they sold Girl Guide cookies.

On Good Friday there was a children's service at church for the children and parents, grandparents and any other people and a large number attended. The children went around the church to different stations and received stickers, then they were told to come back Easter Day to receive their final sticker and to see what had happened and quite a number of the children attended the service on Easter Day.

The day of Pentecost was also the birthday of the church and we also celebrated with cake and drinks in the hall. Each time we celebrated different things the A.C.W. provided and helped serve the lunch.

In July, the week of Vacation Bible School, members of the A.C.W. provided cookies and Kool-Aid for the children's lunches, some of the ladies helped serve lunches. Parents also provided cookies; each day we serve about 45 children.

During the summer the Guide movement & CLB held camps. They also celebrated Hallowe'en with parties. Since opening in September the Guides, Brownies and Sparks have held enrollments and also CLB held enrollments. The Youth Band is doing very well with singing and playing. We ask God's Blessing on all aspects of the youth in our parish.

God Bless you all
Shirley Batten
Youth Coordinator

WORSHIP, EDUCATION & MISSION

During the year, regular monthly devotions were prepared for our Business meetings and prayers for other meetings.

On Dec. 10th, at the 8:30 PM service, our executive was installed and we attended a Communion Breakfast.

The World Day of Prayer Service was attended at St. Peter's Church on Mar. 2nd.

We prepared and served the Seder Meal on Maundy Thursday of Holy Week. This was something we did a number of years ago with much success. However, in recent years we scheduled other events but decided to bring it back again. It was quite successful with approximately 170 people in attendance.

Mrs. Maxine Genge visited our group, upon invitation, and talked to us about adoption from China. Her daughter, Stephanie, had adopted a little girl from an orphanage in China. She was considering adopting another little girl (which she now has done). This was quite an informative evening and our members brought along items of clothes for Maxine to take for the children at the orphanage when they went back.

We attended the Prayer Gathering at Villa Nova a few weeks ago. Also the Deanery Fellowship at St. Mary's on April 30th and at Holy Innocents, Oct. 22nd. At both events, entertainment and food were enjoyed by all.

Respectfully
Alma Petten

FAMILY LIFE

Each month I've sent out birthday cards to all children 1-5 years old so that they may light their candle on birthday Sunday. At every baptism each baby is given a cross-stitched cross as a memento and a bootie is put up on the wall in the church with their name on it; and on the month of the fifth birthday it is sent out to them.

So far this year of 2001, I've sent out 201 birthday cards and there have been 58 baptisms.

Thanks to all who helped in any way and may God Bless.

Respectfully,
Alice Batten

ALTAR GUILD

Five teams of ladies took turns monthly to keep the Lord's Table and surrounding area clean & tidy for our Sunday and mid-week services and for weddings and funerals when needed. Two new members joined this year and new members are always welcome.

Members came together during Lent to make Palm Crosses for Palm Sunday. We took part in a workshop with Archdeacon Coffin and after that with the A.C.W. to finish our workshop. We had a joint meeting with the A.C.W. to welcome our new rector Rev. & Mrs. Thomas.

I would like to thank once again the ladies for their dedication during the year. Thanks you to all who donated money to our flower fund and to those ladies who gathered garden flowers for the Altar during the summer and the autumn leaves in the fall.

CEMETERY COMMITTEE - 2001

The task of keeping our cemeteries clean, neat and beautiful is becoming easier each year. More and more people are becoming aware of our efforts and their cooperation is showing and much appreciated. More plots are being placed under the Perpetual Care System; many of the unsightly, decaying, railing and concrete enclosures have been removed; and more people are adhering to our guidelines, especially regarding the use of flowers. (N.B. For those people erecting new headstones or replacing old ones, may we suggest having vases built into the concrete structure- this will greatly help in controlling flowers from blowing around the cemetery and at the same time reduce our maintenance time and cost).

The vault system introduced last year is working quite well and as the use of this system expands, our long-term maintenance will be greatly reduced.

The new booklet on Cemetery Guidelines is available at the church office.

For the coming year, our plans include:

1. Improving the entrance-way to Dunn's Hill Cemetery and finishing the new plot area.
2. Developing an area in Cemetery # 3, similar to that which we have at Dunn's Hill, only on a smaller scale.
3. Continue to level the plot areas in Cemetery # 2.

Again, we would like to thank you for your continued support.

Thank you
Eric Taylor
Chairman

FOXTRAP CLB #4435

On behalf of our CLB group at All Saints, I submit our annual report for this past year. This is my third year as Commanding Officer for Foxtrap Company and I am thankful for the opportunity to provide leadership to our youth and continued involvement with various aspects of the CLB.

Foxtrap CLB has had a busy and successful year. As of December 2001, the number of Officers and Youth in our company totaled 55. The number of girls in the Company has increased to 4 and we are looking forward to having more join us in the future.

We continue to offer a program consisting of weekly badge work, foot drill, physical fitness, and sports, which help to instill self-discipline and Christian unity in our youth of today. Each of our four sections has its own program which is suited to the age of the participants. These programs are followed by all companies in the CLB. In preparation for delivering these programs to the youth, officers attend various courses of training and instruction.

Members are given the opportunity to meet other young people at events such as battalion parades, camps and sports tournaments. This year, there will be ten different tournaments for the various CLB sections.

Our Fall and Winter outings (at the Old Comrades Lodge #2 Cabin) have become a regular event due to their great popularity with all members. And of course, our Summer Camps at Mint Brook are well represented. This past summer, we sent 5 officers, 4 seniors and 10 JTCs to Mint Brook for a week.

This past January, the Senior members spent an evening painting the lower area of the Foxtrap Parish Hall. This activity also qualified as community service time toward the Duke of Edinburgh Program, which some members are involved in this year.

Foxtrap Company remains a strong company in the Brigade. With a dedicated staff and continued support from our parish, 2002 should prove to be another successful and rewarding year.

Respectfully submitted,
Capt. Wayne Young, Company Commander.

PARISH OF ALL SAINTS
CONCEPTION BAY SOUTH

TO: All Saints Vestry, Conception Bay South

and

The Diocese of Eastern Newfoundland And Labrador

RE: Salmonier Correctional Institute Ministry

FROM: Clarissa Hiscock

During the year, January 1, 2001 to December 31, 2001, Prayer and Praise Worship Services were held every second Wednesday and Eucharist was celebrated on the First Sunday of each month. All services were held at 7:30 PM. To date we have held a total of 242 services. This Ministry began on July 11, 1995.

Statistics

	<u>Eucharist</u>	<u>Average Attendance</u>
2001	12	16
2000	12	15
<u>Prayer and Praise</u>		
2001	26	16
2000	26	16

There continues to be a decrease in the average number of inmates at SCI and a number of times more than half the residents attended services.

Thirty four Christmas Gifts were distributed - nineteen residents attended. We were pleased to welcome to this service, Bishop Don and Mrs Trudy Harvey, and Mrs. Nellie Thomas.

We bid goodbye to Rev. Stephen Laskey and welcomed Rev Canon Derek Thomas and Rev. Everett Hobbs. They share the Chaplaincy with Archdeacon Owen Coffin.

We extend our appreciation to Al Decker and Gerry Tilley who replaced Gerry Pynn (music) when he was on holiday, also Karen Tilley who filled in for absent members. Due to ill health, Cecil Rex took a leave of absence over the winter months., and we invited Jocelyn and David Fagan to join the Team.

Again this year All Saints received a plaque of appreciation from the inmates. This plaque is displayed in the Church. Each member of the Team received a similar plaque, all made by one of the inmates.

The Team wishes to thank you for your continued support and encourage its continuation as part of the Outreach Ministry of All Saints.

PARISH OF ALL SAINTS

CONCEPTION BAY SOUTH

SIDESPERSIONS MINISTRY

Five teams of approximately 100 persons - Intergenerational Members - serve in the Ministry of Sidespersons. The average number of times on duty during the year varies from 12 to 13. Over the year, 10 people resigned and 7 were added to the various teams.

"Thank You" and "Welcome" letters were written to these 17 people. An appreciation breakfast was held on November 4th., 2001.

**All Saints Parish
Financial Statements
Year Ended
December 31, 2001**

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All Saints Parish
Statement of Financial Position
December 31, 2001

Schedule 1

	<u>Assets</u>		Increase -Decrease
	2001	2000	
Bank - Operating account	63,290	27,573	35,717
Bank - Building Fund account	9,202	3,735	5,467
Bank - Cemetery account	11,428	3,219	8,209
Accrued Interest Receivable	4,000	4,200	-200
Investment - Glebe Land	36,152	34,026	2,126
Investment - Clergy Housing Fund	148,723	148,723	
Investment - Cemetery account	112,150	106,575	5,575
	<u>384,945</u>	<u>328,051</u>	<u>56,894</u>
<u>Liabilities</u>			
Wage subsidy received in advance	10,000	3,825	6,175
Special Purpose Funds			
All Saints Sings	971		971
Discretionary Fund	810		810
Cemetery Trust - Perpetual Care Funds	<u>116,550</u>	<u>112,150</u>	<u>4,400</u>
	<u>128,331</u>	<u>115,975</u>	<u>12,356</u>
<u>Parish Equity</u>			
Excess of assets over liabilities	<u>256,614</u>	<u>212,076</u>	<u>44,538</u>
	<u>384,945</u>	<u>328,051</u>	<u>56,894</u>

**All Saints Parish
Statement of Parish Equity
December 31, 2001**

Schedule 2

	<u>2001</u>	<u>2000</u>
Balance - beginning of year	212,076	129,622
Surplus for the year - schedule 3	27,561	1,171
Change in Building Fund	5,467	-3,798
Change in Paving Fund		-707
Change in Housing Fund		88,000
Change in Glebe Land Fund - Interest for the year	2,126	2,069
Change in Cemetery Trust - Perpetual Care Fund	-4,400	-5,575
Change in Cemetery Fund - Bank account	8,209	1,294
Change in Cemetery Fund - Investment account	5,575	
Balance - end of year	<u>256,614</u>	<u>212,076</u>
Allocation of Parish Equity :		
Operating Fund	55,509	27,948
Glebe Land Fund	36,152	34,026
Clergy Housing Fund	148,723	148,723
Building Fund - schedule 5	9,202	3,735
Cemetery Fund - operating account	7,028	-2,356
Balance - end of year	<u>256,614</u>	<u>212,076</u>

Ali Saints Parish
Statement Of Income and Expenses
Year Ended
December 31, 2001

Schedule 3

	Budget 2001	Actual 2001	Increase -Decrease	Budget 2002
Receipts :				
Envelope Offerings				
Regular Weekly	\$ 198,000	187,049	-10,951	\$ 200,000
Initial	1,000	1,077	77	1,000
Children's	1,500	1,329	-171	1,500
Lenten	4,500	3,293	-1,207	4,000
Easter	3,000	3,286	286	3,500
Thanksgiving	2,000	1,700	-300	2,000
Advent	5,000	3,440	-1,560	5,000
Christmas	6,000	6,234	234	7,000
Repairs & Restoration	3,000	2,734	-266	6,000
Total envelope offerings	224,000	210,142	-13,858	230,000
Loose Collection	9,000	10,103	1,103	10,000
Special Donations				
Memorials	3,500	7,664	4,164	3,500
Bulletin / Candle Memorials	1,000	1,785	785	1,000
Queen's College	1,000	537	-463	1,000
Primates World Relief Fund				8,000
Bible Society				500
Other	1,000	1,150	150	1,000
	6,500	11,136	4,636	15,000
Special Events				
St. George's Day	6,000	5,505	-495	6,000
Fall Fair	11,000	13,985	2,985	11,000
Scuff & Scoff		3,287	3,287	
Other Events	4,000		-4,000	3,000
	21,000	22,777	1,777	20,000
Card Games	4,200	5,926	1,726	5,000
A C W	2,500	5,000	2,500	2,500
Catering	5,000	12,356	7,356	10,000
Alpha-Income		18,782	18,782	
Alpha-Expenses		-18,001	-18,001	
Hall Rentals	2,000	3,058	1,058	2,000
HST Rebates	5,000	5,895	895	5,000
Bank & Investment Interest	8,500	8,936	436	8,500
Meals On Wheels		739	739	
Total Receipts	287,700	296,849	9,149	308,000

All Saints Parish
Statement Of Income and Expenses
Year Ended
December 31, 2001

Schedule 3 Cont'd

	Budget 2001	Actual 2001	Increase -Decrease	Budget 2002
Expenses				
Synod Assessment	57,195	57,195		57,195
Stipends	65,123	58,942	-6,181	68,061
Clergy Pension Cont	8,820	6,174	-2,646	7,938
Clergy Benefits (Cpp Uic Etc.)	4,614	3,610	-1,004	4,354
Clergy Travel & Car Allow	9,350	7,275	-2,075	6,900
	87,907	76,001	-11,906	87,253
Staff Salaries	41,210	36,753	-4,457	42,676
Staff Pension	3,721	3,721		3,868
Staff Benefits (Cpp Uic Etc.)	4,885	4,621	-264	4,826
Staff Travel allowance	1,800	1,800		1,800
Less Amt Paid by Cemetery Account	-7,572	-3,540	4,032	-7,733
	44,044	43,355	-689	45,437
Organists	6,704	6,696	-8	6,000
Housing Allowance	24,500	17,150	-7,350	22,050
Church Operating Expenses				
Oil Heat	7,500	5,973	-1,527	7,000
Electricity	1,800	1,334	-466	1,500
Repairs & Maint	2,000	4,791	2,791	10,000
Insurance	1,250	1,231	-19	1,250
	12,550	13,329	779	19,750
Hall Operating Expenses				
Electricity	14,000	14,113	113	15,000
Telephone	4,000	4,294	294	4,500
Repairs & Maint	5,000	6,664	1,664	10,000
Water & Sewer Tax	340	340		340
Insurance	1,250	1,231	-19	1,250
	24,590	26,642	2,052	31,090
Programme Expenses	7,500	6,541	-959	8,500
Queens College	2,000	2,000		2,000
Primates World Relief Fund				8,000
Bible Society				500
CBS Food Bank	1,000	2,000	1,000	1,000
Fundraising Expenses	1,200	2,568	1,368	2,000
Bank Charges & Interest	300	102	-198	300
Office & Church Supplies	15,000	11,606	-3,394	13,500
Equipment	500	960	460	1,000
Liability Insurance	675	665	-10	675
Municipal Taxes	1,000	928	-72	1,200
Workers Compensation	750	435	-315	450
Gratuities/Gifts		482	482	
Unforeseen	285	633	348	100
Total Expenses	287,700	269,288	-18,412	308,000
Surplus for Year		27,561	27,561	

All Saints Parish
Statement of Receipts and Disbursements
General Funds
Year Ended
December 31, 2001

Schedule 4

	<u>2001</u>	<u>2000</u>
Balance - beginning of year	27,573	27,700
Receipts for the year :		
Income - schedule 3	296,849	278,018
Change in Accounts Receivable	200	-2,150
Wage subsidy received in advance	6,175	3,825
Change in Special Purpose Funds	1,781	
Flow-through receipts :		
Primates World Relief Fund	6,294	6,223
Guyana-Textbooks	1,030	
Bible Society	129	47
Nfld Churchman	195	281
Queen's College	537	557
World Mission	184	355
Prison Ministry		45
Food Bank	752	240
	<u>314,126</u>	<u>287,441</u>
Disbursements for the year :		
Expenses - schedule 3	269,288	276,847
Flow-through Disbursements :		
Primates World Relief Fund	6,294	6,223
Guyana-Textbooks	1,030	
Bible Society	129	47
Nfld Churchman	195	281
Queen's College	537	557
World Mission	184	355
Prison Ministry		1,148
Sound System		1,870
Food Bank	752	240
	<u>278,409</u>	<u>287,568</u>
Balance - end of year	<u>63,290</u>	<u>27,573</u>

All Saints Parish
Building Fund Financial Report
December 31, 2001

Schedule 5

	<u>2001</u>	<u>2000</u>
Fund Balance - beginning of year	<u>3,735</u>	<u>7,533</u>
Receipts for the year		
Offerings & memorials	8,201	6,923
Less 1/3 allocated to general account	-2,734	-2,307
Interest		386
	<u>5,467</u>	<u>5,002</u>
Expenses for the year		
Church repairs		8,800
Audio System		<u>8,800</u>
Excess of expenses -over / under income	5,467	-3,798
Fund Balance - end of year	<u>9,202</u>	<u>3,735</u>
Represented By :		
Bank Balance	<u>9,202</u>	<u>3,735</u>

**All Saints Parish
Cemetery Committee Financial Report
December 31, 2001**

Schedule 6

	<u>2001</u>	<u>2000</u>
Operating Account		
Income for the year		
Interest	7,197	7,446
Plot preparation	7,700	3,100
Vaults sold	3,150	
Government wage subsidy	5,908	4,381
Other (flower services, offerings, etc.)	<u>5,100</u>	<u>4,614</u>
Total Income	<u>29,055</u>	<u>19,541</u>
Expenses for the year		
Cemetery workers	7,028	4,422
Allocation of parish wages	3,540	6,168
Materials and supplies	4,749	12,731
Vaults purchased	<u>4,354</u>	<u>500</u>
Total Expenses	<u>19,671</u>	<u>23,821</u>
Excess of income over / -under expenses	9,384	-4,280
Operating -deficit / surplus - beginning of year	<u>-2,356</u>	<u>1,924</u>
Operating surplus / -deficit - end of year	<u>7,028</u>	<u>-2,356</u>
Perpetual Care Account		
Balance - beginning of year	112,150	106,575
Sales of perpetual care plots	<u>4,400</u>	<u>5,575</u>
Balance - end of year	<u>116,550</u>	<u>112,150</u>
Combined Operating and Perpetual Care Accounts	<u>123,578</u>	<u>109,794</u>
Represented By:		
Bank Account	11,428	3,219
Anglican Joint Investment Fund	<u>112,150</u>	<u>106,575</u>
Balance - end of year	<u>123,578</u>	<u>109,794</u>