

*SERVANTS AND STEWARDS  
OF CHRIST*



*ALL SAINTS PARISH  
Conception Bay South  
Newfoundland  
Mar. 2, 2003*

*2002 ANNUAL REPORT*

**ALL SAINTS PARISH**  
**Annual Meeting**  
**Mar. 2, 2003**

**AGENDA**

5:30 PM - Supper  
Prayer & Praise  
Approval of Minutes  
Financial Statements  
2003 Budget  
Song  
Parish Reports

**ELECTIONS**

Wardens  
Vestry  
Programme Committee

Other Business  
Song  
Closing Prayer

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## ANNUAL CONGREGATION MEETING – MARCH 4<sup>th</sup>, 2002

The annual meeting was held in the auditorium of the Parish Hall beginning at 6:35 p.m. with a hot roast beef dinner and over one hundred people in attendance. Heber Best welcomed everyone and was pleased to see so many people in attendance. Rev. Everett Hobbs thanked Eric and the kitchen staff for the delicious supper. Rev. Hobbs went on to introduce Canon Thomas and Nellie who led us in song from All Saint's Sings. A scripture reading was read by Erin Murphy. Prayer time was led by Doug Mallett.

Regrets were received from Mr. Robert French who had prior commitments and Mr. George Petten, Warden, who was out of the province.

The minutes of the last meeting were presented; moved to be accepted by George Butler and seconded by Jerry Fagan – Carried.

The General Financial Statements were presented by Barry Tilley; moved to be accepted by Barry Tilley and seconded by Kevin Pittman – Carried.

The Cemetery Report was presented as a separate account by Barry Tilley; moved to be accepted by Barry Tilley and seconded by Doug Mallet – Carried.

The budget for 2002 was presented and moved by Barb Coffin and seconded by Al Decker that the budget would be accepted as presented pointing out the Primate's World Relief Fund and the Bible Society increased to \$8,000.00 and \$500.00 respectively.

Heber thanked Barry Tilley for the outstanding report and budget presented.

Canon Thomas then presented the Rector's report recognizing Mr. Lance Reed for his dedication as our Church Organist and Choir Director. Also recognized was Mr. Chesley Downton, Coordinator of the Meals on Wheels program and the Eucharistic Assistants. Canon Thomas also thanked the outgoing Vestry Members and the Programme Committee members for their dedication and valuable work during their term. Canon Thomas mentioned about the recent renovations to the parish hall and church and the great work done by three employees. This report was received favourably.

The chairperson for the Programme Committee was not present, so Canon Thomas gave an overview on behalf of the chairperson. It was moved by Canon Thomas and seconded by Joan Blackmore that this report be accepted.

Madeline Critchell presented the ACW report. Madeline gave a very comprehensive report and a very detailed description of the things that the ACW did during the past year.. This fellowship type of service to the parish is different than the past where

fundraising was the norm. Moved by Madeline and seconded by Shirley Batten that this report be accepted.

Various Reports are included for information purposes:

Cemetery Report – moved by Eric Taylor and seconded by Les Haines. --Carried  
CLB Report – moved by Canon Thomas and seconded by Eric Taylor. -- Carried  
CLB Old Comrades – Canon Thomas thank them for donating and installing the folding doors for the canteen.

SCI Ministry – moved by Clarissa Hiscock and seconded by Dave Arnott. -- Carried  
Sidepersons Ministry – Clarissa Hiscock submitted her resignation as Chairperson of this committee. Moved by Clarissa Hiscock and seconded by Herb Butler. – Carried

The Nominating Committee presented names of people willing to stand for election at this time. Elections followed with the following results:

Wardens – Eric Taylor continue for another year.

Al Decker accepted by acclamation a term as warden

Vestry – Leonard Pecore

Dave Arnott

Doug Mallett

William Haines

Calvin Taylor

Graham Greeley

George Peach

Canon Thomas then welcomed Archdeacon Owen Coffin who had just arrived to our meeting.

Programme Committee –

Jerry Barnes

Canon Thomas

Herb Butler

Ettie Bursey

Carrie Gosse

Emeline Coffin

Barb Porter

Andrea Gosse

Marilyn Collins

George Butler

Madeline Critchell

Erin Murphy

Rod Batten

Valda Grouchy

Herb Reid

Our closing prayer was led by Archdeacon Owen Coffin.

Our meeting adjourned at 9:15 p.m.

Herbert Reid

Acting Vestry Secretary

## **Rector's Report**

**Staffing:** During the first six months of 2002 our retired clergy, Archdeacon Owen Coffin and Rev. Everett Hobbs were employed on a half-time basis as associate priests in the parish. Queen's College student Nellie Thomas was employed as a catechist during the months of May and June. These staffing arrangements came to an end on June 30<sup>th</sup>, but Archdeacon Owen and Rev. Everett have continued to render unpaid ministerial assistance ever since. On your behalf I am extending my sincere thanks for their "work of faith and labour of love".

On July 1<sup>st</sup> we were pleased to welcome a new fulltime associate priest in the person of Rev. David Burrows, his wife Krista and daughter Leah. (Krista gave birth to a second daughter, Phoebe, on August 4<sup>th</sup>. David's arrival marked the first time in two years that two fulltime clergy were on staff at All Saints. David has taken on a broad spectrum of ministerial responsibilities but with a particular emphasis in the area of Youth Ministry.

From September through December Queen's College student Jessie Broaders from Bay de Verde was at All Saints doing her parish internship. Over the years All Saints has played host to a number of theological interns, the most recent being David Burrows who interned here during the fall of 1999. Jesse found her time with us to be a valuable learning experience; for our part, we benefitted from Jessie's ministry among us, which challenged us and offered us fresh insights. Special thanks are due to Jessie's support team of Pat Best, Louise Coffin, Gina Pecore, Doug Mallett and Lachelle Porter.

Our well-loved organist Lanson (Lance) Reed passed away on January 18, 2002 after 13 years of faithful service. He was succeeded by Gloria Greenslade, one of his own organ students and a member of All Saints Choir. Gloria has done well during her probationary period and her position has recently been made permanent.

Parish secretary Madonna Lawrence and caretaker Joe Dawe were diligent in the performance of their duties throughout 2002 and offered much needed stability in the midst of all the other comings and goings.

**Councils of the Church:** All Saints parishioners have always taken prominent roles in the various councils and committees of the wider church outside the parish. The Parish was represented by Madeline Critchell and Barb Coffin at a conference of the Diocese held at the Lavrock Camp and Conference Centre in November. The conference identified some financial challenges facing the diocese as a whole as well as many of our parishes. A Ways and Means Committee has recommended a diocese-wide financial campaign to help meet some of those financial challenges. The campaign will also help to meet our share of a national healing fund to assist aboriginal brothers and sisters who suffered abuse at residential schools.

The Diocese has recently re-activated the Diocesan Primate's World Relief and Development Fund Committee under the chairmanship of former parishioner Rev. Charlene Taylor. Doris Halfyard represents our deanery on this committee.

During 2002 Clarissa Hiscock served on the Diocesan Stewardship Committee, Amanda Cable and Rev. David on the Diocesan Youth Committee, Mona Caines and Rev. Everett on the Anglican Fellowship of Prayer and the Rector on Diocesan Council and the Diocesan Program Committee.

**Parish Outreach:** Through 2002 Heber Best of this parish served as chairperson of the CBS and Paradise Food Bank Committee. A parish food bank committee spearheaded food collection and fundraising for the food bank on the part of All Saints parishioners.

The Meals on Wheels Committee lost its first co-ordinator with the passing of Chesley Downton on Dec. 3, 2001. Throughout 2002 Charles Barnes has taken up Ches's mantle and he and his committee deliver home-cooked meals every Wednesday to more than forty individuals throughout Conception Bay South.

Tuesday afternoon visits to fourteen personal care homes continued during 2002 under the able direction of Mona Caines. While Mona recovers from injuries received in a car accident in late December, Barbara Coffin has assumed responsibility for coordinating personal care home visits.

The Ministry to the Salmonier Correctional Institute takes place year-round on the first Sunday evening of every month and every second Wednesday evening. Nine parishioners visit SCI on each of those occasions, always accompanied by one of the clergy.

A Parish Mission and Outreach Committee seeks to raise awareness for outreach needs beyond our local area. Early in the year parishioners subscribed more than \$1000 for school supplies in Santa Rosa, Guyana. In 2002 for the very first time a specific amount was budgeted for Primate's World Relief and Development. Parishioners made direct contributions of some \$7500 to PWRDF; parish funds topped up those contributions to the budgeted amount of \$8000.

Other budgeted outreach objectives included \$2000 for Queen's College and \$500 for the Canadian Bible Society. The Canadian Bible Society now has a parish representative in the person of Mrs. Shirley Parsons.

The Gideons Bible Society, although not a budgeted item, received support in kind at All Saints. We made the parish hall available rent-free for a Gideons Festival of Praise at which music was provided by various individuals and groups including our own Spirit of Song. Proceeds from the Festival went to support Gideons projects.

In October there was a service of dedication of Gideons Bibles some of which will be placed in various local institutions and others given to students in our Grade Five classes.

**Financial:** Accompanying this report are financial statements for the year under review. All financial obligations inside and outside the parish were met but in the process we did incur a small deficit. We expect to be operating at full staff throughout 2003 and this will pose additional financial challenges as will various projected purchases: a multimedia projector, new-choir gowns and a new public address system for the church. A parish stewardship committee will be re-activated to increase awareness of our financial needs and of our responsibilities as stewards of the time, talent and treasure that God provides to us.

During the latter part of 2002 it became possible for All Saints parishioners to give to their church through automatic bank deductions. As more people avail of this service, parish income will eventually become more regular throughout the year and less subject to fluctuations caused by the weather, holidays and other variables.

During 2002 there were 65 Baptisms, 29 Weddings, 35 Funerals, 10 young people participated in the Life in the Eucharist Early Communion Program and 53 young people were confirmed.

In closing I would like to express my appreciation to my fellow staff members at All Saints: Rev. David, Associate Priest; Rev. Everett and Archdeacon Owen; Madonna Lawrence, our secretary; Joe Dawe, our custodian; and Gloria Greenslade, organist and choir director.

We give thanks for all who give leadership in worship at All Saints: the members of our choir and bands, liturgical planners, sidespersons, greeters, eucharistic assistants, servers and altar guild, readers, those who lead the prayers of the people, those who prepare the gifts of bread and wine and those who organize these ministries.

We give thanks for all involved in Youth Ministry: the Youth Group, CLB, Sunday School, Twos & Tots, Life in the Eucharist, Confirmation Preparation, Vacation Bible School, the Theme Conversation people and the puppeteers.

We give thanks for all who lead and share in Bible Study, Prayer Groups, Alongsiders, Pastoral Visiting, the Ministry to the Salmonier Correctional Institute, Meals on Wheels, Secretarial volunteers, the Fitness Group, the Food Bank Committee, the Mission & Outreach Committee and all other program activities of the parish.

And we give thanks to God for the ministries of the church wardens and Vestry, the A.C.W., the Cemetery Committee, the Catering Committee and the Finance Committee especially remembering our financial Advisor Mr. Barry Tilley.

Your friend and rector,  
Derek Thomas

## **Report of the Associate Priest for Vestry - 2003**

My ministry with the parish of All Saints as associate priest began on July 1<sup>st</sup>. Krista, Leah and I were very blessed to be welcomed back to the parish, as I dove headlong into ministry, and we settled in to the chaos of settling into our new home and having a second child, Phoebe. Thank you for all the prayers and support over this time.

As I settled into ministry, I have continued to learn more and more, whether that be names, addresses, or other pertinent information about life in this parish.

My primary area of responsibility, that of Youth ministry, has been quite fulfilling. This fall, the Youth Group was blessed with six lay leaders who provided programming for Youth on Wednesday evenings. Thanks to the ACW and others who supported the St. Andrew's Retreat at the Parish in November. We also hosted a Youth leadership training day on Nov. 16<sup>th</sup>. This was well attended by All Saints leaders and by leaders from St. Peter's, Upper Gullies, and St. Mary the Virgin, St. John's. I have continued to support and affirm ministry with the Church Lad's Brigade, The Spirit of Song Youth Band, and the Servers Guild.

I am looking forward to expanding youth ministry possibilities through the next year, as I explore a renewed vision for Youth Ministry in the parish. Special thanks to Youth leaders, Amanda Cable, Patricia Rideout, Mandy Penny, Crystal Ryan, Daniel George & Stephanie Sweetapple.

During the fall, folk eucharists were established on the fourth Sunday of each month. A new musical group, choir members, and others, gathered to share in an alternative worship setting. Many thanks to all those involved with music, sharing the Jesus & Peter dialogues, and assisting with eucharist.

Thank you to all Vestry members and others who supported me and my family during our transition from Ontario to life in C.B.S. A very special thank you to Canon Thomas, Joe Dawe, Gloria Greenslade and Madonna Lawrence for creating a wonderful working environment, as well as affirming my gifts for ministry in this place.

God Bless  
David Burrows



## Parish Program Committee Report

March 2002 - March 2003

Our Parish Program Committee consists of 14 elected members and clergy. The committee members for this past year were: Canon Thomas, Barb Porter (Chair), Carrie Gosse (Co-Chair), Marilyn Collins, Valda Grouchy, Andrea Gosse, Ettie Bursey, Rod Batten, Gerry Barnes, Emeline Coffin (resigned) Madeline Critchell, Erin Murphy, Herb Butler, George Butler and Herb Reid. The commitment and aim of this committee is to promote awareness and learning in our Parish. The committee is divided into 3 sub-committees: Worship, Outreach and Parish Life, each with its specific ministry and responsibilities. The committee also acts as a liaison between the people and those responsible to carry out the various ministries.

The committee has met 6 times throughout the year and took part in many activities including the following:

- May - Mother's Day: Appreciation breakfast for Sunday School Teachers: New Co-ordinators for various ministries.
- June - Father's Day: Notices for Parks re Sunday Services: Confirmation.
- July - Vacation Bible School
- September - Parish Picnic/Fun Day: Gathering of Liturgical Planners: New Sunday School Superintendent: Dedication of Gideon Bibles.
- October - Market Place: World Food Day
- November - Operation Christmas Child: Visit by Rev. Dale Lang: Celebration of New Ministry (Rev. Burrows) CLB Installation Service.
- December - Food Bank Hampers: Birthday Party for Baby Jesus.

Some special events being planned for the coming year are: Readers Workshop; Men's Fellowship Group; Receptions after Funerals; Parish Strategy Day; Parish Mission and a God in the Workplace Sunday.

Andrea Gosse, Ettie Bursey and Rod Batten have now completed their 3 year term of office and at this time, I would like to say special thank-you to them and to all members whose dedication and commitment greatly contributed once again to another successful year. May God bless each one of us as we continue to share, with joy and harmony, in the life and work of our Parish for the advancement of God's Kingdom.

GOD BLESS

Respectfully Submitted

Barb Porter (Chair)

Annual Report ACW  
November 28, 2001 - November 27, 2002

Canon Thomas, Madam President and Members of ACW

It gives me great pleasure to submit this report of our activities for the past year.

The executive met twice this year to plan a schedule of meetings and events from January - May and September - December.

Business meetings were held monthly and reports from each department would be heard at this time. Other meetings would be for crafts and fellowship. Our meetings would always begin with devotions prepared by our co-ordinator Alma.

The installation of officers was held December 2<sup>nd</sup>. Our Bishop visited us December 16<sup>th</sup>. And a breakfast was served by our members.

Two senior citizen parties were held in January and June and were very well attended.

We continue to knit squares to make blankets which are donated to Kirby House.

February we hosted our annual Valentine's party in which we extend an invitation to other church organizations in C.B.S. and Paradise and it is always well attended.

We held our pancake supper and card game with the proceeds going to the ministry for the deaf.

We attended the World Day of Prayer Service at the Seventh Day Adventist Church.

We had an evening of fun and fellowship at the Salvation Army Home League, Long Pond. A number of our ladies attended, it's an event we all look forward to. Many of our members attended a quiet day which was held at St. Augustines Church, St. John's.

The Seder Meal was very successful again this year. Many favorable comments.

A number of items were collected and sent to our soldiers in Afghanistan. We received a thank you note telling us how much it was appreciated.

We had two volunteers from the Senior Resource Center at one of our meetings who gave a very informative presentation on fraud.

We held a plant bake sale and two flea markets and craft sales this year, they were well attended and termed successful.

Items were made by some of our members for Mothers and Fathers and were distributed on those special days.

We went on four outings this year and were very much enjoyed by all who attended.

Many of our ladies meet Tuesday afternoon and visit personal care homes in C.B.S. for prayers and singing. Also, to St. Luke's Home to serve tea to the residents.

We held our thanksgiving dinner and entertainment again this year, also a witches rock-a-thon which was a fun filled evening.

We had a booth at the market place which was held at the Parish Hall, a number of items which were of interest were on display.

We took part in the fall fair, which was a high success.

Two Deanery Fellowship meetings were held this year hosted by St. Pauls of the Goulds and St. Peter's, Upper Gullies. They were both well attended by our ladies.

Representatives from our ACW attended the Annual Deanery meeting at Lavrock in September.

On Wednesday mornings many of our members enjoy fun and fellowship with other ladies from other parishes and denominations by bowling at Riverdale Lanes.

On Monday afternoons some members continue to meet and do crafts which are sold at our sales, also weekly card games are held.

We are very pleased to welcome Rev. David Burrows and his family into our Parish. May they enjoy their stay with us as much as we enjoy having them.

As each Chairperson of her department presents her report I'm sure you will note that its been a busy year and can be termed very successful under the leadership of President Madeline. May we continue to carry on the work of the Lord. May God be with us in this mission.

At this time I would like to wish you and yours a most blessed Christmas and much health and happiness in the New Year.

God Bless You All

Respectfully Submitted;  
Beryl Martin (Secretary)  
Madeline Critchell

ANNUAL  
A.C.W. FINANCIAL REPORT

November 23, 2001 - November 25, 2002

Balance as of audit of November 22, 2001	\$5,356.48
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INCOME:

Church Calendars (2002)	\$355.05	
Pancake Supper	657.00	
Sedor Meal	623.00	
World Day of Prayer	85.75	
Loonie Plates	349.00	
Christmas & Closing Dinners	926.00	
Flea Markets	3,020.53	
Social Concern (postage)	25.00	
A.C.W. pins	7.00	
Ticketes on Quilts	1,990.31	
Thanksgiving Dinner	1,204.05	
Rock a thon	621.00	
Suncatchers	1,800.00	
Thank Offering	172.00	
Tea & Coffee Offering	138.00	
Birthday Offering	<u>68.00</u>	<u>12,041.69</u>

TOTAL INCOME	\$17,398.17
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## EXPENSES:

All Saint's Parish	\$5,000.00
Resource Centre (Presentation)	25.00
Calendars	420.00
Windows	800.00
Minute Book	15.66
PWRD	150.00
Locks for cupboard	15.39
Christmas & Closing Dinners	1,054.35
Pancake Supper (Sausages)	60.90
Sedor Meal	487.15
Craft Supplies, etc.	648.75
Suncatchers	1,181.68

## Avalon West Deanery

Annual Fees & Craft	\$110.00	
Deanery Fee	20.00	
Thank Offering	114.00	
Ministry to Deaf	625.00	
Resource Books	50.00	
Fruit Platter	<u>5.00</u>	<u>924.00</u>

TOTAL EXPENSES \$10,782.88

## SUMMARY

Total Income ————— \$17,398.17  
Less Total Expenses ————— 10,782.88

BALANCE \$ 6,615.29

## **Social Concern**

### **Report for November 2001 - November 2002**

Let me begin by thanking all of you for your support this past year. When you've been involved in a specific ministry such as the Social Concern, for as long as I have, you begin to feel that it's time for someone else to take over; a new vision is always welcomed.

It's been a privilege and a blessing to be involved in this ministry and I will continue to give it my best effort. But if there are other members who feel they can enhance this part of the ACW, please feel free to volunteer as director or an active member for this committee.

Our two main functions each year are the two senior events, one on the Epiphany, and the other in the Spring.

On January 6<sup>th</sup> we began with a church service for 85 of our senior citizens. Then it was over to the hall for supper and entertainment. Thanks to Rodney Taylor who provided the music for the evening.

In June we had a special senior's day at the hall with 85 in attendance. The theme this year was 'Friendship'. The day began with a time of singing hymns and devotions, followed by a soup/sandwich lunch. After lunch there was more singing and dancing. Also some of the ladies shared poems about friendship, while others blessed us in song. Thanks to the Fellowship Band for their gift of music for the day. Also for our enjoyment was table display of things from gone-by-days; brought in by members of our Parish. Very interesting!

This year our Social Concern reached further than our own community. We had the pleasure of sending 6 care packages (all donations coming from the ladies of our ACW) to boys from C.B.S. who were stationed in Afganasthan. These were much appreciated both by the boys and their families. I even had a letter from two of them and a visit from one.

Sympathy are given to families concerned and cards are also given to those of our Parish who are sick. Please remember to let me know of anyone who may need to be contacted.

A prayer I say and try to live. May I live in your love and service each day!

Submitted By;  
Mona Caines

## **Youth**

All aspects of the CLB, Guides, Brownies and Sparkes are working well. The CLB is happy to report they have an increase in membership. The CLB attending battalion parade in St. John's when Band Master Tilley retired from the band. The children are all looking forward to their Christmas parties. On Christmas Eve 2001, we had a large turnout of children and parents for our 3 P.M. service and Jesus Birthday Party. After the service, they went downstairs in the hall for cake and drinks, then the fireworks.

The children's Good Friday service was well attended. They paraded around the church where they received stickers and then viewed the cross and the tomb where Jesus would be laid. A good number came back on Easter Sunday morning to see what had happened. Vacation Bible School was held again this year with about 50 children. There was lots of help and lots of cookies. The Youth Band is working really well and have visited a number of churches to sing and play. They are very sad to see their Director, Darryl leave because of illness, we pray that he will be able to return in the near future. Our Youth Group Servers are working well and a youth retreat is scheduled for this weekend with youth from All Saints and St. Mary's gathering here in this Parish Hall for the weekend. I would like to thank everyone who helped me in any way with these events. God bless you all.

Submitted by  
Shirley Batten

## **Worship, Education and Mission**

Regular monthly devotions were prepared for our business meetings. We attended the World Day of Prayer Service at the Seventh Day Adventist Church.

The Sedar Meal was again a success. After the meal, we attended the Maundy Thursday Church Service. The Deanery meetings and fellowships were attended at the Goulds and Upper Gullies. We knit squares to make blankets for those in need.

In December our Parish was presented with Peace Candles from Stephenville and St. Thomas of Villa Nova. We, in turn, thought it would be a good idea to follow this practice as a way of extending a message of 'Peace' to others. So we made available candles for visitors worshipping with us to take back to their own church. Also, members of our congregation visiting abroad could give a candle to the church where they worshiped. Candles have gone to the U.S., Labrador, Nova Scotia, New Brunswick, and Ontario.

Respectfully Submitted;  
Alma Petten

## SUNDAY SCHOOL

Each week All Saints Parish provides an opportunity for children to learn how to be good Disciples of Christ through the provision of a Sunday School program. Children usually begin with the "Two's & Tots" class and work their way up to Grade 6. Sunday School is provided every Sunday throughout a given year. During the regular school year (from September to June) students attend their respective class that corresponds with their age group. During the summer months (July to August) enrolment tends to be down and students are combined into the one class.

In September, 2002 a new program entitled "Seasons of the Spirit" was introduced to Sunday School teachers at All Saints Parish. While "Seasons of the Spirit" is still new, general consensus from the teachers indicate that it is difficult to work with and often program variations are needed. The teachers are resourceful and are working through their problems with "Seasons of the Spirit" and are adapting the program to meet their individual teaching requirements. Though the old program seems to be preferred.

At the start of our regular Sunday School session in September, 2002 in addition to our dedicated returning teachers, we welcomed some new teachers. We try to have two dedicated teachers per classroom. By having two teachers per classroom it enables the teachers to alternate teaching assignments. In addition some classroom teachers are fortunate enough to have helpers. These helpers are generally children who have finished the Sunday School program but still want to be involved. Some of our classes, however, only have one dedicated teacher. As well there have been indications that some of our teachers will not be returning in September.

On an average, since September 08, 2002 there have been approximately fifty children attending Sunday School each week. Outside regular program work incorporating prayers, stories, and crafts some highlights of the past months have been:-

- 1) In October film canisters were handed out to each child. The child was asked to drop in loose change during the week and return the canister to church the following week. The canisters were returned the following week and were brought forward during the "Theme Conversation". Monies collected were donated to PWRDF. Each child was given a PWRDF placemat/activity sheet as a thank you for the donation.
- 2) In November children were asked to donate home made candy for the 'Candy Table' at the parish Fall Fair. Response was very good and we thank all for their donations.



- 3) In December preparations began for the presentation of the Sunday School Christmas Pageant. The pageant entitled "When the Angels Touched the Earth" took place during a regular 10 am Sunday Service. The children learned a new song "There's a Song of Love in my Heart" and presented it during the pageant. The children worked very hard on the preparation and presentation of their pageant and we thank them for their hard work. The teachers and helpers are to be commended for a job well done.

There have been some discussions on the pros and cons of having the "Theme Conversation" later in the service. This is a fairly new process and some people are having a difficult time getting used to it. Previously children and teachers would go to Church for the welcome and once the "Theme Conversation" was over they would proceed to the Hall and begin Sunday School. It was realized that valuable time was being lost in the procession from the church to the Hall and in getting the children to their proper classrooms and settled in to begin the lesson.

About two years ago this was looked at and the Sunday School program changed in that teachers and students now meet in the Hall to be ready to start at 10 am. The teachers arrive early to get set up and the children trickle in up to the beginning of the lesson. At 10 am the lesson begins and there is no loss of instruction time. The children remain in Sunday School for about half an hour to forty minutes. They then proceed to the front of the Church for the "Theme Conversation". This provides the children an opportunity to have their own welcome to the Community. Though this process may be hard for some to get used to it is proving more beneficial for teachers and students alike.

If you would like to consider teaching Sunday School why not drop by the Parish Hall any Sunday morning at 10 am. Spend some time with one of the teachers and his/her classroom. The experience will prove to have a positive influence.

If anybody is interested in becoming a Sunday School teacher please call Debbie Noseworthy at 834-3547 or Carol Kennedy at 834-4063.

## Family Life

Each month I've sent out birthday cards to all children 1 - 5 years old so that they may light their candle on Birthday Sunday. At every baptism each baby is given a cross-stitched cross as a memento and a bootie is put up on the wall in the Church with their name on it; and on the month of their fifth birthday it is sent out to them.

So far this year of 2002, I've sent out 196 birthday cards and there have been 65 baptisms.

Thanks to all who helped in anyway and may God bless.

Respectfully  
Alice Batten

## Altar Guild

Five teams of ladies took turns monthly to keep the Lord's Table and surrounding area clean and tidy for our Sunday and mid-week services and for weddings and funerals when needed. New members joined this year and new members always are welcome. Members come together during Lent to make palm crosses for Palm Sunday services.

I would like to thank once again the ladies for their dedication during the year. Thank you to all who donated money to our flower fund and to those ladies who gathered garden flowers for the Altar during the summer and the autumn leaves in the fall.

January 1/02	Balance	687.43
	Income:	
	Flowers/Memorials	<u>800.00</u>
		1487.43
	Expenses:	
	Flowers	600.79
	Palms	164.57
	Supplies	<u>68.80</u>
		834.16
		- <u>834.16</u>
	Balance to Date	653.27

Submitted by  
Edith Rideout

## CRAFT GROUP

The Craft Group met on Monday afternoon from 1 p.m. - 3 p.m. There was an average of 12 ladies present.

All ladies participated in doing crafts for various projects during the year.

A quilt was made and tickets were sold, which was a very successful fundraiser. The craft group also made various articles for the Fall Fair, such as Christmas runners, wool knitting bags, tablecloths, casserole carriers, placements, etc.

On two occasions, during the year we met for the full day of crafting and also brought a lunch in which everyone who attended had a good day of fun and fellowship.

Thanks to all the ladies who participated in doing crafts during the past year and trust God will bless each and everyone of you.

God Bless you

Dorothy Reid  
Barbara Tilley

## **CEMETERY COMMITTEE 2002**

Improvements continue at the cemeteries of All Saints. This has been made easier as time goes on because of the understanding and co-operation of the people of the parish. Even though much has been achieved, much more is left to be done, hopefully in the near future.

### **Some of the things which have been achieved in the last year**

- (1) Seven concrete enclosures have been removed from Cemetery #3.
- (2) A total of fifteen tombstones have been straightened upright in Cemeteries #2 and #3.
- (3) Much time and material have been used to repair sunken plots.
- (4) Vaults - Eighteen more vaults were placed in Cemetery #4. The introduction of vaults appears to be working very well with the added benefit of little or no maintenance.
- (5) Storage Shed - A second door was installed in the shed to allow for the ride-on lawn mover which was given in memory of Mr. Walter Bishop by his son, Jeff.
- (6) Sods - Approximately \$1,500.00 was spent in re-sodding the cemeteries.
- (7) The General Fund was paid approximately \$9,000.00 for wages.
- (8) A planter, similar to the one in the Dunn's Hill Cemetery, has been constructed in Cemetery #3.
- (9) The number of plots under Perpetual Care is slowly but constantly increasing.

### **Things yet to be achieved:-**

- (1) Improve the entrance way to Dunn's Hill Cemetery - not achieved to date due to insufficient funding.
- (2) Continue to level plot areas in Cemeteries #2 and #3. This will not only improve the appearance of the area, but the removal of railings and concrete forms would greatly improve the efficiency of the work time spent maintaining and beautifying the cemeteries.
- (3) It is hoped that more land can be leveled and made ready for plots at the Dunn's Hill Cemetery (especially in the area on the north side of the children's section).

The continued support of the members of All Saints Parish is greatly appreciated.

Thank you, Eric Taylor, Chairperson

## Foxtrap CLB # 4435 Annual Report

On behalf of our CLB company at All Saint's, I submit the annual report for this past year.

The Foxtrap CLB has had a busy and successful year. As of December 2002, the number of officers and youth in our company totaled 76. We also recognize and offer thanks to three officer candidates and three volunteer helpers.

Our programs continue to offer training in foot drills, physical activities, badge work and rifle drills. We have been working closely with the parish. Our members have had classes with Canon Thomas and Reverend Burrows to earn Christian knowledge badges.

Our fall and winter outings at the Old Comrades # 2 cabin, have become regular events due to their great popularity with all members. Our senior section took part in an outing to Terra Nova with the Battalion. And, of course, our summer camps at Mint Brook are well attended. This past summer we sent officers and youth members to both senior and junior weeklong camps.

Our company also took part in our parish's ministry to the community food bank. Three companies on the shore met at our parish hall and took part in the 'Put the Child First' program. As a company our major challenge is getting full company support in our fundraising endeavors.

Members are given the opportunity to meet other young people at various events. Such events include Battalion parades, camps and sports tournaments. This year there will be a number of various tournaments for the different CLB sections.

The LTC section also took part in many activities such as a sleep over at our parish, visits to the C. B. S fire station and the C. B. S police station, and to Sobey's for the making of Halloween cakes. The full company went on a fun trip to Second Lieutenant Bev Arnott's house for a night of sliding.

I would like to take this opportunity to thank Captain Wayne Young for his dedicated service as Commanding Officer of the company for the last three years. The Foxtrap Company remains a strong company. This year I am honored to accept the position as Commanding Officer. With a strong and dedicated staff and with continued support from the parish, 2003 should prove to be another successful and rewarding year.

Respectfully submitted,

Captain Greg Taylor, Company Commander.

PARISH OF ALL SAINTS  
CONCEPTION BAY SOUTH

TO: All Saints Vetsry, Conception Bay South

And

The Diocese of Eastern Newfoundland and Labrador

RE: Salmonier Correctional Institute Ministry

FROM: Clarissa Hiscock, Team Coordinator

During the year January 1, 2002 to December 31, 2002, Prayer and Praise Services were held every second Wednesday and Eucharist on the First Sunday of each month. All Services and held at 7:30 P.M. To date we have held 279 Services. The Ministry began on July 11, 1995.

STATISTICS

	EUCCHARIST	AVERAGE ATTENDANCE
2002	12	15
2001	12	15
	PRAYER AND PRAISE	
2002	25	16
2001	26	16

The number of inmates at SCI varies each month, and a number of times more than half of the residents attended services.

Thirty Christmas Gifts were distributed - seventeen residents attended. We were pleased to welcome to this Service Bishop and Mrs. Trudy Harvey.

We extend our appreciation to Al Decker and Madonna Lawrence who replacederry Pynn (Music) when he was on holiday.

The Team wishes to thank you for your continued support and encourage its continuation as part of the Outreach Ministry of All Saints.

## **All Saints' Parish Food Bank Report**

Parishioners at All Saints' continued their support for the CBS/Paradise Food Bank throughout 2002 with weekly contributions of food that enabled the Board to fulfil its mandate.

For the first time, a committee was put in place to promote the Food Bank and to raise the amount budgeted. Those who attended the "Evening of Mystery" in April not only contributed \$1003 to the cause but enjoyed a fantastic evening of delicious food and tremendous entertainment. Congratulations are extended to committee members:

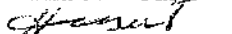
Marion and Eldred Kennedy  
Barbara and Wilson Porter  
Charmaine and Wayne Woodland

The following figures demonstrate how the level of outreach to the Food Bank has grown:

1999-----\$4067.54 + \$1000.00  
2000-----\$5801.00 + \$1000.00  
2001-----\$6861.00 + \$1000.00  
2002-----\$7005.00 + \$1000.00

On behalf of the Board of Directors of the Food Bank, I would like to extend a sincere thank you to those parishioners who brought their weekly contributions of food and to those who gave so generously to the Christmas challenge. A special thank you to the committee members. Your efforts in promoting the Food Bank, presenting the Murder Mystery, and decorating the Jesse Tree went a long way toward making the year so successful.

Thank You,



Heber Best—Parish Representative

**All Saints Parish  
Financial Statements  
Year Ended  
December 31, 2002**

Contents

Statement of Operating Financial Position	Schedule 1
Statement of Parish Equity	2
Statement of Income and Expenses	3
Building Fund Financial Report	4
Cemetery Committee Financial Report	5



**All Saints Parish**  
**Statement of Financial Position**  
**December 31, 2002**

Schedule 1

<u>Assets</u>			
	2002	2001	Increase -Decrease
Bank - Operating account	34,966	63,290	-28,324
Bank - Building Fund account	737	9,202	-8,465
Bank - Cemetery account	7,960	11,428	-3,468
Accrued interest receivable	4,000	4,000	
Investment - Operating account	15,432		15,432
Investment - Ches Downton fund	10,000		10,000
Investment - Glebe Land fund	38,135	36,152	1,983
Investment - Clergy Housing fund	193,809	148,723	45,086
Investment - Cemetery account	120,250	112,150	8,100
	<u>425,289</u>	<u>384,945</u>	<u>40,344</u>
<u>Liabilities</u>			
Wage subsidy received in advance		10,000	-10,000
Special Purpose Funds			
All Saints Sings		971	-971
Discretionary	2,167	810	1,357
Ches Downton Bequest	10,000		
Cemetery Trust - Perpetual Care	<u>120,250</u>	<u>116,550</u>	<u>3,700</u>
	<u>132,417</u>	<u>128,331</u>	<u>-5,914</u>
<u>Parish Equity</u>			
Excess of assets over liabilities	<u>292,872</u>	<u>256,614</u>	<u>46,258</u>
	<u>425,289</u>	<u>384,945</u>	<u>40,344</u>

**All Saints Parish  
Statement of Parish Equity  
December 31, 2002**

Schedule 2

	<u>2002</u>	<u>2001</u>
Balance - beginning of year	256,614	212,076
-Deficit/Surplus for the year - schedule 3	-3,278	27,561
Change in Building fund	-8,465	5,467
Change in Housing fund	45,086	
Change in Glebe Land Fund - Interest for the year	1,983	2,126
Change in Cemetery Trust - Perpetual Care	-3,700	-4,400
Change in Cemetery Fund - Bank account	-3,468	8,209
Change in Cemetery Fund - Investment account	8,100	5,575
Balance - end of year	<u>292,872</u>	<u>256,614</u>
Allocation of Parish Equity :		
Operating fund	52,231	55,509
Glebe Land fund	38,135	36,152
Clergy Housing fund	193,809	148,723
Building fund - schedule 5	737	9,202
Cemetery fund - operating account	<u>7,960</u>	<u>7,028</u>
Balance - end of year	<u>292,872</u>	<u>256,614</u>

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2002**

Schedule 3

	<u>Budget 2002</u>	<u>Actual 2002</u>	<u>Increase -Decrease</u>	<u>Budget 2003</u>
Receipts :				
Envelope Offerings				
Regular weekly	\$ 200,000	181,861	-18,139	\$ 200,000
Initial	1,000	975	-25	1,000
Children's	1,500	1,272	-228	1,500
Lenten	4,000	2,832	-1,168	4,000
Easter	3,500	3,195	-305	3,500
Thanksgiving	2,000	1,768	-232	2,000
Advent	5,000	4,359	-641	5,000
Christmas	7,000	7,477	477	7,000
Repairs & restoration	6,000	2,560	-3,440	3,000
Total envelope offerings	<u>230,000</u>	<u>206,299</u>	<u>-23,701</u>	<u>227,000</u>
Loose collection	<u>10,000</u>	<u>10,248</u>	<u>248</u>	<u>10,000</u>
Special Donations				
Memorials	3,500	6,239	2,739	5,000
Bulletin / Candle Memorials	1,000	1,497	497	1,500
Queen's College	1,000	1,517	517	2,000
Primates World Relief fund	8,000	7,438	-562	8,000
Food Bank		1,539	1,539	1,000
Bible Society	500	290	-210	500
Choir Gowns				2,400
Sound and video equipment				6,000
Other	1,000	825	-175	1,000
	<u>15,000</u>	<u>19,345</u>	<u>4,345</u>	<u>27,400</u>
Special Events				
St. George's Day	6,000	6,433	433	7,000
Fall Fair	11,000	13,923	2,923	13,000
Scuff & Scoff		3,355	3,355	
Food Bank Fundraiser		1,003	1,003	
Other Events	3,000		-3,000	3,000
	<u>20,000</u>	<u>24,714</u>	<u>4,714</u>	<u>23,000</u>
Card Games	5,000	6,734	1,734	5,000
A C W	2,500	6,800	4,300	2,500
Youth		735	735	
Catering	10,000	10,942	942	10,000
Alpha-income		19,850	19,850	
Alpha-expenses		-17,501	-17,501	
Hall rentals	2,000	3,490	1,490	3,000
HST rebates	5,000	5,941	941	6,000
Bank & investment interest	8,500	9,261	761	10,000
Meals On Wheels		1,138	1,138	
Total receipts	<u>308,000</u>	<u>307,996</u>	<u>-4</u>	<u>323,900</u>

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2002**

Schedule 3 Cont'd

	<b>Budget 2002</b>	<b>Actual 2002</b>	<b>Increase -Decrease</b>	<b>Budget 2003</b>
Expenses				
Synod Assessment	57,195	57,195		58,110
Stipends	68,061	63,495	-4,566	68,940
Clergy pension	7,938	7,792	-146	10,438
Clergy benefits ( Cpp Uic Etc. )	4,354	4,448	94	6,408
Clergy travel & car allow	6,900	6,900		6,000
	<u>87,253</u>	<u>82,635</u>	<u>-4,618</u>	<u>91,786</u>
Staff salaries	42,676	38,564	-4,112	42,676
Staff pension	3,868	3,868		3,868
Staff benefits ( Cpp Uic Etc. )	4,826	5,655	829	5,915
Staff travel allowance	1,800	1,800		1,800
Less amt paid by cemetery account	-7,733	-6,821	912	-7,882
	<u>45,437</u>	<u>43,066</u>	<u>-2,371</u>	<u>46,377</u>
Organists	6,000	5,700	-300	6,000
Housing allowance	22,050	22,050		29,400
Moving expenses		2,500	2,500	
Church operating expenses				
Oil heat	7,000	5,590	-1,410	6,700
Electricity	1,500	1,784	284	1,800
Repairs & maint	10,000	5,925	-4,075	3,500
Insurance	1,250	1,575	325	1,575
	<u>19,750</u>	<u>14,874</u>	<u>-4,876</u>	<u>13,575</u>
Hall operating expenses				
Electricity	15,000	16,963	1,963	17,000
Telephone	4,500	5,115	615	5,000
Repairs & maint	10,000	11,290	1,290	3,500
Water & sewer tax	340	340		340
Insurance	1,250	1,575	325	1,575
	<u>31,090</u>	<u>35,283</u>	<u>4,193</u>	<u>27,415</u>
Programme expenses	7,500	5,778	-1,722	7,500
Youth group	500	456	-44	500
Youth band	500	978	478	500
Queens College	2,000	2,000		2,000
Primates World Relief	8,000	8,000		8,000
Bible Society	500	500		500
CBS Food Bank	1,000	2,539	1,539	1,000
Queen's student		3,600	3,600	
Song books		987	987	
Choir gowns				2,400
Fundraising expenses	2,000	2,626	626	2,500
Bank charges & interest	300	441	141	500
Office & church supplies	13,500	14,137	637	14,000
Equipment	1,000	1,418	418	9,000
Liability insurance	675	851	176	850
Land appraisal		1,150	1,150	
Municipal taxes	1,200	1,179	-21	1,200
Workers compensation	450	669	219	675
Unforeseen	100	662	562	112
Total expenses	<u>308,000</u>	<u>311,274</u>	<u>3,274</u>	<u>323,900</u>
Deficit for year		<u>-3,278</u>	<u>-3,278</u>	

**All Saints Parish**  
**Building Fund Financial Report**  
**December 31, 2002**

Schedule 4

	<u>2002</u>	<u>2001</u>
Fund balance - beginning of year	<u>9,202</u>	<u>3,735</u>
Receipts for the year		
Offerings & memorials	7,680	8,201
Less 1/3 allocated to general account	-2,560	-2,734
Interest	<u>5,120</u>	<u>5,467</u>
Expenses for the year		
Church windows	5,085	
Hall repairs	<u>8,500</u>	
	<u>13,585</u>	
Excess of expenses -over / under income	-8,465	5,467
Fund balance - end of year	<u><u>737</u></u>	<u><u>9,202</u></u>
Represented by :		
Bank balance	<u><u>737</u></u>	<u><u>9,202</u></u>

**All Saints Parish  
Cemetery Committee Financial Report  
December 31, 2002**

Schedule 5

	<u>2002</u>	<u>2001</u>
<b>Operating Account</b>		
Income for the year		
Interest	6,623	7,197
Plot preparation	6,750	7,700
Vaults sold	3,600	3,150
Other ( flower services, offerings, etc. )	5,599	5,100
Total income	<u>22,572</u>	<u>23,147</u>
Expenses for the year		
Cemetery workers	2,261	1,120
Allocation of parish wages	6,820	3,540
Materials and supplies	3,244	4,749
Vaults purchased	9,315	4,354
Total expenses	<u>21,640</u>	<u>13,763</u>
Excess of income over expenses	932	9,384
Operating surplus / -deficit - beginning of year	<u>7,028</u>	<u>-2,356</u>
Operating surplus - end of year	<u>7,960</u>	<u>7,028</u>
<b>Perpetual Care Account</b>		
Balance - beginning of year	116,550	112,150
Sales of perpetual care plots	<u>3,700</u>	<u>4,400</u>
Balance - end of year	<u>120,250</u>	<u>116,550</u>
<b>Combined Operating and Perpetual Care Accounts</b>	<u>128,210</u>	<u>123,578</u>
<b>Represented By:</b>		
Bank account	7,960	11,428
Anglican Joint Investment Fund	<u>120,250</u>	<u>112,150</u>
Balance - end of year	<u>128,210</u>	<u>123,578</u>