

# SERVANTS AND STEWARDS OF CHRIST

## ALL SAINTS PARISH CONCEPTION BAY SOUTH 2008 ANNUAL REPORT



Vacation Bible School



Servers Retreat



All Saints Servers



Breakfast with Santa

## *Opening Devotions*

### *ENLIGHTEN US, O GOD*

Leader: During Lent, we seek to purify ourselves of all that keeps us from doing God's work. Let us pray for God's light to fill us with strength, power, and purpose.

#### **READING: EPHESIANS 5:8-14**

Once you were darkness, but now in the Lord you are light. Live as children of light. Live as children of the light—for fruit of the light is found in all that is good and right and true. Try to find out what is pleasing to the Lord. Take no part in the unfruitful works of darkness, but instead expose them. For it is shameful even to mention what such people do secretly; but everything exposed by the light becomes visible, for everything that becomes visible is light. Therefore it says, 'Sleeper, awake! Rise from the dead, and Christ will shine on you.'

#### **INTERCESSIONS**

Leader: Lord, as we prepare to celebrate your resurrection, give us eyes to see and ears to hear your message. Hear us as we pray, *Enlighten us, O God.*

**All: Enlighten us, O God.**

Leader: Help us to cast aside darkness and put on light. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Give us the guidance to embrace all that is good and to profess the truth always. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Show us what is pleasing to you. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Make our voices strong and vibrant in the cause of justice. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Strengthen us to fight the darkness of our world and to replace it with the light of your love. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Forgive us our times of greed, pettiness, and discord. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Heal us for all that separates us from you. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Light the depths of our souls so that we may know your will. Hear us as we pray,

**All: Enlighten us, O God.**

Leader: Hear our prayers to become children of the light, radiant in your sight, and filled with your purpose in all that we do. Hear us as we pray,

**All: Enlighten us, O God.**

#### **CONCLUSION**

Leader: Lord, we thank you for calling us forth to do your work. Guide our steps when we falter, keep our path clear before us. Let all our words, thoughts, and actions give you praise and glory.

**All: Amen.**

Leader: Let us share a sign of peace as a gesture of our desire to let God work in and through us.

# AGENDA

*All Saints Anglican Church*  
Annual Congregational Meeting: 2008  
March 8, 2009

Supper 5:00 p.m. Annual Meeting to follow

Notes:

01.0 Welcome and Opening Devotions

02.0 Agenda review

03.0 Minutes of last Annual General Meeting

04.0 Business Arising:

05.0 Reports

- 5.1 Ways & Means Committee (p6)
- 5.2 Cemetery Committee (p6)
- 5.3 Property & Plans Committee (p7)
- 5.4 Report of Pastoral Minister (p7)
- 5.5 Men's Service Club (p8)
- 5.6 Prison Ministry (p8)
- 5.7 World Mission and Outreach (p9)
- 5.8 Stewardship Ministry (p10)
- 5.9 Program Committee (p11)
- 5.10 ACW (p 12)
- 5.11 Other Reports
- 5.12 Report of Associate Priest
- 5.13 Rector's Report:
- 5.14 Financial Reports
  - a. Diocesan Finances: Budget 2009
  - b. Parish Financial Statement 2008
- 5.15 Budget for 2009
  - a. Narrative Budget for 2009
  - b. Line Budget for 2009
- 5.16 Nominating Committee Report

06.0 Appointment of Rector's Warden

07.0 Election of Officers

08.0 New Business

- 7.1 Commissioning of new Vestry: Date?
- 7.2

09.0 Date of next Vestry Meeting

10.0 Closing Prayer

11.0 Adjournment

**ALL SAINTS ANGLICAN PARISH**  
**Annual General Meeting**  
March 9, 2008

Approximately 80 people attended the Annual General Meeting for All Saints Parish which took place in the auditorium of the Parish Hall. Prior to the meeting a potluck supper was served commencing at 5:30 p. Music was provided by Saints Alive Band.

Rev. Byron Barter got the meeting underway with a welcome and opening devotions.

Agenda Review - Motion to accept, moved by Bill Blackmore and seconded by Shirley Batten, **Carried**.

Minutes of the Annual General Meeting, 2007, were reviewed. Motion to accept by Herb Reid and seconded by Gerry Fagan, **Carried**.

Various Parish Committee Reports were presented for acceptance

Program – Motion by Nancy Ann Batten and seconded by Alvin Beck, **Carried**.

Foxtrap CLB #4435 – Motion by Rev. Sheila White, seconded by Sam Butler, **Carried**.

Property and Plans – Motion by Kevin Pittman, seconded by Joan Blackmore, **Carried**.

ACW – Motion by Minnie Gullage, seconded by Nancy Ann Batten, **Carried**.

Stewardship – Motion by Joan Blackmore, seconded by Kevin Pittman, **Carried**.

Prison Ministry – Motion by Clarissa Hiscock, seconded by Joan Blackmore, **Carried**.

Statistical Report Overview - Motion by Rev. Barter, seconded by Herb Reid, **Carried**.

Men's Service Club – Motion by Bill Blackmore, seconded by Kevin Pittman, **Carried**.

Cemetery – Motion by Dave Arnott, seconded by Dave Rideout, **Carried**.

World Mission & Outreach – Motion by Barb Coffin, and seconded by Dean Tilley, **Carried**.

Ways and Means – Motion by Barb Coffin, seconded by Sandra Taylor, **Carried**.

Other Reports

Pastoral Ministry - Rev. Ed Samson assumed the Pastoral Ministry 1 Sep 07. To date he has conducted over 40 pastoral home visits, 12 home communions, and ongoing hospital visitations. Rev. Ed encouraged parishioners to not hesitate to call him directly on any requests for pastoral visitations.

A Motion to accept by Rev. Samson, seconded by Joan Blackmore, **Carried**.

Associate Priest – Rev. Sheila White arrived 1 Oct 07. Excerpts from her report: "...I was welcomed with opened arms and it felt as if I had come home. Ministry is about building relationships and throughout the past few short months I appreciate the opportunity you've given me to share in your laughter and in your tears; your memories of yesterday and your dreams of tomorrow...I strongly believe that ministry is meant to be shared between lay and ordained...Children's ministry is always a priority...Families need God – we need to make it possible for them to find Him: Youth Ministry is a great place to start...the most important role, I will ever have as a priest is to walk beside you. I will strive to be a good pastor to you by listening to you and caring about you..."

A Motion to accept by Rev. White, seconded by Bill Blackmore, **Carried**.

Rector's Report – Rev. Byron Barter started off with our revised mission statement – The purpose of All Saints is to be a family of worshipping Christians dedicated to Christian Education, Spiritual Growth, Pastoral Care, Outreach and Fellowship – and then commented on the importance of Worship "That is our sole purpose as Christians is worship...I have always believed that worship is the energy lifeblood of any congregation. When you look at any parish, if the worship is going well and full of life then all other things are going well also..." and as well Rev. Byron outlined the importance of Christian Education and Spiritual Growth, Pastoral Care, Outreach, and Fellowship.

In other areas - he stated that we continue to improve our financial situation and in essence this reflects commitment to Christ and His church. The New Church Building is one of our biggest initiatives as a parish. "It is such a privilege to be a part of this parish venture. So excited to be a part of a parish family which has such a vision. Listening to many parishioners, especially seniors, tell the story of the old church on Church Road, the vision, work and dedication of their fathers and mothers to build our present church building, and then hear their words of eager anticipation and dedication as they look with joy to the day in which a new church building is erected..."

"This parish has always worked hard to bring about Christ's kingdom here on earth. This parish has also been a parish that has not been afraid to seek out God's vision and the change that comes with it...We have known good times, great times, however, God is still at work here. I believe the best is yet to come"

A Motion to accept by Rev. Barter, seconded by Barb Coffin, **Carried**.

### Financial Reports

Diocesan Report, for information purposes, was given by Rev. Byron Barter.

Parish Financial statement for the year 2007 was presented by Barry Tilley.

Questions arose from the floor over maintenance costs for the present church building. And Kevin Pittman, Chair of Property & Planning, outlined that only the basic and necessary repairs were being undertaken at this time. And that every effort will continue to keep the present church building functional.

Other questions arose on Parish Hall expenses versus church building expenses, as well as how and where are we going to find the money to build a new church building. It was pointed out that the Steering Committee's sub committee for Fund Raising is actively pursuing fund raising initiatives. And that we will be proceeding with the structuring of a new church building as and when funds become available.

A Motion to accept by Barry Tilley, seconded by Les Haines, **Carried**.

Cemetery Committee Report (Schedule 6) was presented by Dave Arnott.

A Motion to accept by Dave Arnott, seconded by Art Oakes, **Carried**.

Narrative Budget for 2008 was presented by Joan Blackmore. Joan outlined from the pamphlet 'A Story of our Ministry - The 2008 Narrative Budget' the Ministry of Worship, Ministry of Pastoral Care, Ministry of Outreach, Ministry of Fellowship, and Spiritual Development.

Budget for the year 2008, totalling \$327,550.00, was presented by Ken Scott.

A motion to accept by Ken Scott, seconded by Herb Reid, **Carried**.

### Election of Members to Vestry

A question arose from the floor on procedures for election to vestry. After some discussion and viewpoints on the proper interpretation of the Diocesan Constitution, it was noted by the Chair that the Diocese is fully aware of our process here at All Saints Parish. However, the new Vestry for 2008 would certainly take into consideration any and all concerns raised at this Annual General Meeting.

Nominations to fill one vacant position on vestry came from the floor. There were three candidates nominated: Bill Blackmore, Selina Benson, and Rod Batten, and after a secret ballot, Bill Blackmore was elected to vestry.

### New Business

Commissioning of the new vestry is to take place, Sunday, 30 Mar 08.

Next Vestry Meeting – 7:30 p.m. Tuesday, 1 Apr 08.

Closing Prayer, and music by the Saints Alive Band.

Ford Matchim, Secretary for AGM

## ***WAYS AND MEANS COMMITTEE***

On behalf of the Ways and Means Committee we, the members, submit our annual report for the year 2008. We meet once a month, usually on the Tuesday following Open Mic nights which are held on the second Saturday of each month.

We have had a very busy and successful year. We had two projects scheduled but ended up cancelling them due to lack of support or lack of interest in attendance. However, in January of 2008 we had a gospel concert with Rev. Roy Martin which raised an amount of \$840.00 for our parish. Easter crosses were made and sold revealing an amount of \$220.00. For the months of July, August and September, an afternoon tea social (Newfie Mug-up) with live Newfie music was held at the parish hall, also a tour of the church and parish hall was included. These events totalled \$330.05. Another project was the sale of Christmas cards which consisted of a design of All Saints Church, these cards raised an amount of \$460.00. A flea market was held on October 18th and this project collected an amount of \$890.00. Ways and Means hosted a skit night with the S.U.F. Players of Topsail donating their time for this event. This event was very well supported and amounted to \$1490.00. Tickets were sold on an afghan which was donated by Alvin Beck, proceeds from ticket sales were \$154.00. Christmas Memorial Bulbs raised \$465.00. Our biggest fundraiser, Open Mic was a huge success with approximately \$5859.75 being raised over the past twelve months. Other monies collected were the result of ticket sales during the above mentioned events.

We thank everyone who has supported and helped us in any way, but a special thank you to Bill Penney for his dedication in helping us with the sound system for the Open Mic program.

2008 has been a rewarding year and we look forward to those who will continue to support our efforts in 2009.

Committee Members: Sandra Taylor (co-chair/secretary) Selina Benson (co-chair) Barb Tilley (Treasurer) Alvin Beck, Barb Coffin, Herbert Butler.

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## ***THE CEMETERY COMMITTEE***

As always, the Committee remains firm in its commitment to keep our cemeteries as places of honor for all those who rest there. The task of regular maintenance remains our main priority, but it is becoming increasingly more difficult as our cemetery interments average forty a year.

Our new gates, gate posts, and signs have all been erected and are working out exceedingly well. The signs and gates were donated. However, if anyone would like to contribute towards the cost of the gateposts you may still do so by contacting any committee member or the church office.

Since our rules and regulations have now been posted in our cemeteries, strict adherence to these rules will improve our cemeteries and greatly reduce the damage caused to the grass by flower pots and other items. This year we will be making every effort to keep the main plot area free from anything that impedes maintenance.

The committee thanks Wallace, our Caretaker, for his work. We also thank Cody Petten, who worked for us under the grant. He performed his tasks exceedingly well. We thank the many other individuals who helped with general maintenance throughout the year. This help is greatly appreciated. We thank William Dawe for his excellent work in keeping the flags flying for our war veterans. Special thanks also goes to Mr. Albert Ball and his wife Ruby for their excellent work on our flower planters.

Committee Members: Heber Best (Co-Chair), David Rideout (Co-Chair), David Arnott (Secretary), David Butler, Arthur Oates, Leslie Haines, George Petten & Herb Butler.

## ***PROPERTY AND PLANS***

It is with great pleasure that I give this report on behalf of All Saints Property and plans Committee for the year 2008.

First, I thank Kevin Pittman for the great work he did as chair of this committee before he became ill and had to step back. We certainly wish Kevin well and hope to see him back as soon as possible, God willing.

Over the past year, the committee has been very active in the upkeep of our parish hall and church. The following is a list of our activities and work done throughout the year:

### **Parish Hall**

- New hot water boiler installed.
- Ladies and men's washroom downstairs. (Funded by Hall Walkers.)
  - new ceramic tile floor
  - walls painted
  - new vanities and taps installed
- Floors upstairs were stripped and waxed. (Funded partly by the parish and Men's Service Club.)
- Lattice repaired on west entrance steps.
- Repair work done on steps, west entrance.

### **Church**

- New oil tank installed for church and maintenance work done on furnace.

We thank all who helped in any way to carry out the work of this parish.

Respectfully submitted,

Herb Butler

### **Members**

Herb Butler (chair)	Dave Butler
Calvin Butler	Clarence Fagan
Edwin Breen	Doug Rideout
Wardens	

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## ***PASTORAL VISITATION CONTRACT***

During the months of January 08 – April 08 Inclusive and November 08 – December 08 I was contracted to provide Pastoral Visitation in All Saint's Parish, CBS. I provided visitation services three days per week, usually Wednesday, Thursday and Friday, however, it was not confined strictly to those three days. For example, if due to bad weather I was not able to get out on one of the designated days I would make up for it on Monday or Tuesday. Indeed, even if I didn't miss a day but felt a need to visit some one on any day I would do that. I usually did 4 or 5 visits per day, which resulted in an average of 45 – 50 visits per month. In order to accomplish this number of monthly visits I would have to knock an average of 60-65 doors but sometimes more. Visits were of varying durations depending on the circumstances. Although the average length of time spent in a home was 60 minutes, there were a few that were only 30 minutes and several that were 2 hours or more. I found this ministry to be both personally rewarding and sometimes challenging. I also feel it was of significant value to the Parish, and most importantly, contributed to the building up of God's Kingdom.

The Reverend Ed Samson

## ***ALL SAINTS MEN'S SERVICE CLUB***

The mission statement of All Saints states that the purpose of All Saints is to be a family of worshipping Christians dedicated to Christian Education, Spiritual Growth, Pastoral Care, Outreach and Fellowship. Under this umbrella the Men's Service Club strives to serve our Parish through undertaking works needed in our Church building and our Parish Hall. These are mostly of a maintenance and janitorial nature. We also assist other organizations within our church family when they need our help to meet their needs. Through such service we get to know others in our Parish on a more personal level. Not all of our involvement in the Men's Service Club is aimed at service. Fellowship is always a part of any meeting and of any project.

During the past year we again provided and served luncheon to the children, parents and the Confirmation Mission team. Our members aided in work at the Parish Hall, sponsored pre-teen dances which unfortunately we had to cancel due to lack of attendance, aided Vestry with all the Fall Fair events through ticket sales, card games, takeout dinners and potato peeling. We decorated the Church for Christmas and took down those after the Christmas season. Most recently along with others in our Parish we assisted with repairs to our church building. To facilitate this all the required items for church services were relocated to the Parish Hall. When the contractors were finished with their work, along with others of our church community we took out every pew, stripped the floor, waxed the floor, cleaned the carpets, tidied up and returned all to the church.

We thank Albert Ball and his wife Ruby for their excellent work keeping the flower beds well maintained.

Socially there is always a card game after every regular meeting. At year end last year we had a barbecue social at the home of Loretta and Ken Scott. Our Christmas Social was in fellowship within the brotherhood and sisterhood of all other working groups within the Parish.

We are 24 men in number with 15 active members. This past 5 months our member and social development have been limited due to space. Our hall served a greater need in the community, that of a school.

We encourage men of the Parish to come to our Service Club and participate in our activities. With more members we can do so much more.

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### ***PRISON MINISTRY***

Again, the Prison Ministry of this parish participated in the following two areas:

#### **Her Majesty's Penitentiary in St. John's The Angel Tree Ministry operating out of Toronto H. M. Penitentiary**

David and Joselyn Fagan are involved in two ministries at this institution, The John Howard Society is a one-on-one Programme consisting of two hour sessions which take place every Thursday evening. They each ministered to twenty four inmates over the year. They also participated in the Sunday Services sponsored by the Church St. Thomas.

#### **The Angel Christmas Tree Program**

All Saints participates in this Programme in two ways: as Liaison with other Parishes and as a contributor of gifts for the children of inmates from the Conception Bay South area. This year three families (6 children) for the area were sent to us. Two parishes took responsibility for two families within their boundaries. Gifts, in the name of the imprisoned parent, were given to three children identified in the parish area of All Saints.



## ***ALL SAINTS WORLD MISSION AND OUTREACH***

Much of the work of All Saints Mission and Outreach committee is involved with Primate's World and Relief Development Fund. PWRDF is a response of Canadian Anglicans to reach out and help others in God's World. They work with global partners to assist communities in crisis, to develop projects, and to provide a just society for all. In the event of a disaster anywhere in the world, PWRDF works through ACT – Action of Churches Together – to bring relief to devastated areas. Since 85% of PWRDF funds come from local parishes and individuals, it is of vital importance that we continue to give financial support to this worthy cause.

In 2008, we attempted to make our parish members more aware of the work of Primate's World Relief and Development Fund by submitting monthly articles in the Bulletin.

On April 13, 2008, a Fellowship service was held in the Parish Hall. Members from the St. John's Native Friendship were invited to participate in this service. Robin Burnell gave an overall view of the work they do to help aboriginal groups of Labrador and Newfoundland. People who attended gained knowledge of this important work and enjoyed listening to these young people. The offering from this service was donated to the Centre to assist them in their work.

A dinner and youth concert was sponsored by All Saints Mission and Outreach Committee on Friday, May 2, 2008. The evening began with a cold plate prepared by committee members, and catered by Conception Bay South Pathfinders. A Youth concert followed. A group of very talented young people, who donated their time and talent, entertained us with instrumental pieces, song and dance. A very enjoyable evening was had by all who attended. This fundraiser realized \$578.00 for PWRDF.

The Parish of All Saints was truly blessed to have Sister Maria Crotty as their guest speaker at the 10:00 am morning service on June 29, 2008. She works mostly with AIDS victims and their families in Kenya, Africa. Through her presentation, she made us all aware of just how great the AIDS pandemic is. Prayers for people living with AIDS and families affected by AIDS were offered to God. Saints Alive Band provided music that added to the theme of helping God's people in all areas of His world.

On October 19, 2008, the Sunday closest to World Food Day, we sponsored a 10:00 am service with the theme, "Enough For All". Prayers, readings, songs, theme conversation, and the Homily all incorporated this theme. It was a moving service and made us all realize the inequities in God's world.

The first Sunday in December was AIDS Sunday. During the 7:00 pm service of Prayer and Praise, on November 30, 2008, hymns, prayers, and readings were used to again reinforce the magnitude of the AIDS pandemic. Joanne Simfukwe talked about her work in Tanzania, and how the AIDS pandemic has hit home for her as people she knew contracted AIDS. Candles were used to make people more aware of how many people are actually dying of AIDS. Every 15 seconds a person dies of Aids somewhere in the World. There were 240 candles lit at the beginning of the service, representing those people who were living with AIDS at that time. Every 15 seconds, a candle was extinguished, as another person died of AIDS. After an hour, all candles were extinguished, showing that 240 people had died during our service. "It is time to accept that even one AIDS related death is one too many. We owe it to our millions of AIDS orphans, the parents who are watching their children die, to all of creation and to our Creator to stop treating the issue like an exercise in strategy. Our objective must be nothing less than a generation without AIDS." ( Njongonkulu Ndungane, Archbishop of Cape Town) We must keep the Promise of a generation without AIDS, an action put forward by the Anglican Church leaders who met in Kenya in 2002.

During the month of November, the Sunday School children of All Saints engaged in a "Care for Creation" theme. They used a calendar provided by PWRDF, and each week chose something they could do to be caretakers of God's World. Sometimes they prayed over an issue, sometimes they acted by recycling, reusing and living a life that is eco friendly. At times they put coins in a jar. They collected a total of \$269.41 to help care for the environment.

Total contributions to PWRDF for 2008 were \$9122.00. This includes \$436.52 for the pill bottle campaign, donations through the blue envelopes, fundraisers, and recycling monies.

It was a busy year, and people again showed their generosity and empathy for others by using their blue envelopes to donate to PWRDF, and supporting the All Saints Mission and Outreach committee in their fund raising activities.

Thank you for all your support in 2008

## ***STEWARDSHIP MINISTRY REPORT - 2008/09***

Stewardship is alive at All Saints! Many of our parishioners give of their time, talent and treasure to carry out God's Mission in His world. It gives me pleasure to report on the ministry of stewardship for 2008-2009.

1. The Stewardship Ministry has continued their awareness and education through communication in The Candle and All Saint's Speaks. We have focused our education this year on Planned Giving and Stewardship as a Model for Congregational Ministry.
2. We hosted a "Wills Seminar" with special guests Mr. Kevin Smith and Ms. Mandy Woodland in April 8th.
3. Again this year we have been involved with a Youth stewardship program which included a welcome bag for all the Sunday school children and continued with the Stewardship Tree. We planned and held a Youth Stewardship Service on Sunday, February 8th; this has become an annual event where our Parish Youth make Valentines for our seniors. These valentines are then distributed by the Personal Care Home Visiting Committee and by the Meals on Wheels Committee.
4. We led a Lenten service last year and have also made this an annual event. We also hosted a Stewardship Sunday on November 2, 2008, where we talked about "God at Work" and how we are expected to do God's work in his world.
5. Our GO GREEN program was launched with a Church service on April 20, 2008. We put recyclable containers for paper and drink containers in the Church and added to those already in the Parish Hall. Rev. Everett Hobbs has an insert in The Candle called "Caring for our World" that gives information about Going Green. We also have quarterly information bulletins that we circulate to the congregation. We did a Green Survey early in the New Year and the results from this survey were very positive. More than 85% of respondents felt that caring for the environment was Very Important to them. We hope to follow this up by developing a policy for our parish.
6. Memorial Cards for giving Memorial donations have been reordered and are available at the back of the church and at Hickey's Funeral Home. Visitor Donation envelopes are also available in the Church.  
Our ministry has also helped develop a pamphlet to help inform parishioners about the benefits of electronic giving.
7. An update of the narrative budget was prepared for presentation at this annual meeting. The narrative budget pamphlet will be available to the congregation. At this time we thank Ms. Angela Critchell who has so graciously prepared this pamphlet for us since its inception. We have also included an estimate of Discipleship Hours for the many ministries in our parish. These hours attest to the many, many ministry hours give to Mission here at All Saints. God is Alive here at All Saints!

Stewardship members this past year include Isabelle Critchell, Dean Tilley, Clarissa Hiscock, Rev. Everett Hobbs, Rev Byron Barter and Joan Blackmore. Thank you to our members Carrie Gosse and Alf Newhook who took leave for other commitments. Thank you to all the committee members who gave so freely of their time and ideas and to everyone who have supported us.

Life is so precious and short. Mission brings an ever evolving, adapting and caring life that is lived to the fullest.

Respectively submitted,  
Joan Blackmore

## ***PROGRAM COMMITTEE REPORT***

The Program Committee of All Saints has been involved in the process of renewing and redefining itself over the past year. Our ministry description reads: To enhance parish life we will endeavour to plan and implement special events, maintain good communication with the various working groups within the parish, develop a 12 month calendar of events and report to Vestry. Our membership consists of 2 representatives for each of the 7 sub-committees: Children's Ministry, Worship and Parish Missions, Drama & Music, Spiritual Development, Social Concern, Mission and Outreach, and Stewardship. The term of office will be 3 years and the Vestry representative will be chosen from the committee.

As in past years, the Program Committee was involved in many endeavours. We had a worship recruitment which resulted in more parishioners becoming involved in some of our various ministries. A Parish calendar of events was set up for September 2008-August 2009. Our Family Fun Day was held on October 5<sup>th</sup>. It began with soup and sandwiches following our 10:00 a.m service followed by an afternoon of face painting, fish ponds, hot dogs, and much more. A service of Thanksgiving for the various occupations within our community was held on Thanksgiving Sunday, October 12<sup>th</sup>. Our Christmas 'Goodie bag' campaign was a great success with 150 bags of toiletries being supplied to families in need in our community. This was done in conjunction with the C.B.S/Paradise Food Bank and St Peter's Church. Our parish participated in the 'Amazing Grace' project which was a national project undertaken by the Anglican Church of Canada on November 23<sup>rd</sup>.

This is not all that has been happening. Our sub-committees have been busy as well. Our Sunday School has brought new life to 'The Whole family of God' program and had a short Christmas Pageant December 14<sup>th</sup>. Vacation Bible School was held the last week of June and was a great success. Plans are already underway for VBS the first week of July to 'Crocodile Dock'. Our CLB Company is the largest in the Diocese and is participating in the Belize Mission this summer. Bible Studies were held throughout the year. Confirmation was held on December 14<sup>th</sup>. Our drama troupe took part in our Good Friday and Easter Sunday services. Our Senior Choir and our 3 bands were kept busy throughout the year. Saints Alive and Companions On The Journey perform at Sunday morning services and also perform at Sunday evening services in our Parish Hall. Our youth band, Blessed Trinity, performed at our Christmas drama as well as Jesus Birthday party on Christmas Eve. PWRDF have been busy throughout the year, holding a Mother's Day Concert, supporting AIDS Day, as well as other endeavours throughout the year. Our Stewardship Committee has been involved with our Green Campaign, started a stewardship tree, developed a pamphlet for direct giving, held an information session on the importance of having a Will, and held various Stewardship Sundays throughout the year.

The program committee has been working with its sub- committees and has identified other projects for the coming year. Many Bible Studies are already underway. A Lenten Mission has been planned and will start with an evening service Friday, April 3, continue Saturday and end with the Palm Sunday service April 5<sup>th</sup>. Another mission is being discussed for the fall and to be centred on All Saints Day. The Drama Troupe is planning a drama for Good Friday. VBS planning is underway. PWRDF and the Stewardship Committee have identified many special projects such as Youth Sunday, Go Green Earth Day, Mother's Day and Aboriginal Day. Our new calendar for September 2009- August 2010 will soon be developed. A youth retreat is being planned for this spring. These are just a few of the many wonderful things happening in our Parish.

The Program Committee thanks those who are leaving our committee this year for all their support and we welcome those who will be joining us in our commitment to seek to enhance our Parish life at All Saints. God Bless.

Submitted respectfully on behalf of Program Committee  
Nancy Ann Batten

## *ACW Annual Report 2008*

The Meeting opened with a warm welcome to Rev. Barter and all ACW members by President Dot. There were 12 members present. Opening prayers were led by Rev. Barter. The 2008 Annual Meeting minutes were read. They were moved by Shirley and seconded by Phoebe to be adopted as read. Rev. Barter thanked the out going members and the newly elected members for the work they do during the year. He also thanked the nominating committee for the job they did. The Annual Reports were given by the various departments as follows:

Altar Guild - submitted by Hazel, seconded by Joan. Nothing new happened in 2008. We had 5 new members join last year but no new ones since everything seems to be running smoothly even though two of our teams have only 5 or 6 members. Our usual poinsettias have been ordered for this Christmas. Several members have wondered also if flowers through advent are used and Rev. Barter said if they're there its ok to leave them but not necessary to go buying any if there's none on the altar.

Family Life - submitted by Phoebe, seconded by Alma. 2008 has been busy for Family Life. Crosses and booties had to be made. There have been 51 babies baptized and crosses given to each baby at Baptism. The Babies name is put on the bootie and put on the cradle roll in church. Birthday cards are sent to the children on their 5th birthday with their cradle roll bootie enclosed. So far this year 50 cards have been mailed. On hand at the present time are 20 crosses, 20 pink booties and 24 blue booties. I would like to thank Bev for helping me with the crosses. Also a thank you to Medeline and Clarissa for their help with the booties during the summer. Three boxes of cards are on hand at the present time.

Social Concerns - submitted by Margaret Fagan, seconded by Violet. The Seniors Christmas Party was held on Monday, January 7, 2008 starting with a worship service at 3:00 pm. Following the service everyone moved to the lower level of the Parish Hall for a Christmas sing-a-long, followed by a cold plate supper. There was more music after supper and then cards. Rodney Taylor provided music for a dance which included a visit from the mummers. ACW members had gathered in the morning to prepare cold plates for the supper, served it and provided prayers for the evening. There were approximately 115 people in attendance. Everyone seemed to enjoy the evening. Also a visit was made to member Joan Jefford when she was ill with pneumonia. No other members were reported as sick or bereaved.

Worship, Education and Outreach - submitted by Rose seconded by Lena. 2008 was another busy year. We started in January with the Senior's Epiphany Party. We had between 80 and 85 in church and 132 for supper. Worship was led by Rev. Sheila and Margaret organized readers. In February we had our annual Ecumenical Valentines Party, which was a great success. We had devotional music by Saints Alive and a lunch. In March several of our ladies attended and participated in the World Day of Prayer Service at the Holy Family Parish. In March our ladies also attended a special evening at the Salvation Army. We participated in various services during Easter. We had regular devotion at our meetings using a variety of resources. I enjoyed working with you over the past several years as worship leader but have decided this year to step down and let someone else provide us with spiritual devotions.

Treasurers Report - submitted by Joan and seconded by Hazel. The financial report for November 1, 2007 to November 30, 2008 showed a bank balance of \$7, 877.70.

Youth - no report, Enid

Crafts - no report, Marg Dawe

Rev. Barter then chaired the election of officers for the year 2009 which were as follows.

President - Dot Reid

Vice President - Barb Tilley

Secretary - Lena Dawe

Treasurer - Alma Petten

Corresponding Secretary - Madeline Critchell

Youth - Violet Butler

Altar Guild - Hazel Jefford

Worship - Lil Taylor

Family Life - Shirley Batten

Social Concern - Margaret Fagan

Crafts -

President Dot then thanked Rev. Barter for chairing the meeting. She then thanked everyone for the support she received for the year 2008. The regular Monday crafts is left open and its future will be decided after we return from the Christmas break. The installation of ACW officers was held at the 10:00 am service on January 11, 2009. The seniors party will be held on January 6th, 2009. A motion was made by Violet and seconded by Margaret Fagan to give \$6,000 to the church from the ACW funds. Everyone was in agreement. Rev. Barter closed the meeting with prayer. It was birthday night and a lunch and birthday cake was provided by Margaret Fagan and Alice Batten.

Respectfully Submitted, Lena Dawe, Secretary  
Dorothy Reid, President.

# FOXTRAP A.C.W. FINANCIAL REPORT

November 1, 2007 - November 30, 2008

Balance brought forward from 2006 .....\$5,814.18

## Income

Hazel's Fund.....\$3.00  
 Thank Offering.....220.95  
 Birthday.....58.16  
 Tea .....237.09  
 Donations.....79.00  
 Flea Market.....2186.96  
 Kitchen Shower.....400.00  
 Hallwalkers .....861.78  
 IODE Dinner .....1622.25  
 CLB Meet-n- greet.....525.00  
 Quilt Tickets.....928.10  
 Thanksgiving Dinner.....1727.00  
 Sale of crafts .....21.00  
 Christmas Dinner .....440.00  
 Children's Wish .....210.00  
 Breakfast with Santa.....700.40  
 Pancake Supper .....1013.75  
 Weaved Blanket Tickets.....214.05  
 Daffodil Place .....246.00  
 Report Covers .....28.19  
 Seder Meal.....484.00  
 Belize Collection.....4.18

Total Income.....\$12,182.67

## Expenses

Bank Fees .....\$53.63  
 Crafts.....225.21  
 Arms of Jesus.....599.00  
 All Saints Donation .....4000.00  
 Children's Wish .....210.00  
 Breakfast with Santa .....98.12  
 Bathroom Repairs.....921.13  
 Christmas Dinner.....440.00  
 Pancake Supper.....95.38  
 Daffodil Place .....246.00  
 Seder Meal .....420.24  
 Amp Stands.....230.00  
 Food Bank .....200.00  
 PWRDF .....200.00  
 Avalon West Deanery .....510.00  
 Avalon Deanery Reception.....82.59  
 Refrigerator.....100.00  
 Kitchen Supplies.....730.87  
 IODE Catering.....346.86  
 CLB Meet-n-greet.....41.37  
 Thanksgiving .....379.93  
 Report Covers .....28.19

Total Expenses.....\$10,128.52

## Summary

Brought Forward 2007 .....\$5,814.18  
 Income 2007, 2008 .....12,182.67

Total Income .....\$17,996.85

Less Expenses 2008 .....10,158.52

Balance of Account .....7,838.33

Bank Balance .....\$7,877.70

Difference .....39.37

(cheques 791 for \$30.00 & 794 for \$9.37 not cleared at bank)

## Summary of Hall Walkers

Brought forward 2007 .....\$1039.80

Income 2007-2008 .....861.78

Total .....\$1,901.58

Less Expenses .....1,582.00

Balance .....\$319.58

## Kitchen Shower

Income .....\$400.00

Expenses .....400.00

Balance .....0.00

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR  
2009 BUDGET**

**Outreach**

General Synod Assessment	300,000.00
Provincial Synod Assessment	13,000.00
Grant - Ministry to Deaf	0.00
Chaplaincy - Stipend & Benefits	123,000.00
Hospital Chaplaincy - Housing (net of investment offset)	23,700.00
Hospital Chaplaincy - Travel & Car Allowances	7,500.00
Hospital Chaplaincy - Supplies	500.00
University Chaplaincy	0.00
Catechist	<u>5,000.00</u>
	<u>472,700.00</u>

**Ministry Development & Support**

Program - Committees & Programs	18,000.00
Program - Stewardship & Planned Giving	10,000.00
Grant - Anglican Life	29,910.00
Grants-In-Aid	90,000.00
Labrador COLA	12,000.00
Labrador Planning & Strategy	12,000.00
Queen's College	35,000.00
Synod 2009	35,000.00
Regional Deans Honoraria	4,000.00
Territorial Archdeacons Honoraria	4,500.00
Diocesan Travel & Meetings	15,000.00
Labrador Travel & Meetings	<u>12,000.00</u>
	<u>277,410.00</u>

**Clergy Support**

Clergy Moving	40,000.00
Clergy Moving - Labrador	50,000.00
Clergy Wellness	40,000.00
Clergy Shelter	300.00
Continuing Education	11,000.00
ACPO	<u>3,000.00</u>
	<u>144,300.00</u>

**Diocesan Support**

Grant - Archives	1,500.00
Office & Admin - Stipends & Benefits	199,000.00
Office & Admin - Housing	11,000.00
Office & Admin - Travel & Car Allowance	6,000.00
Office & Admin - Heat	18,000.00
Office & Admin - Electricity	5,000.00
Office & Admin - Repairs & Maintenance	5,000.00
Office & Admin - Snow Clearing	3,000.00
Office & Admin - Insurance	1,100.00
Office & Admin - Office Supplies & Equip	10,000.00
Office & Admin - Postage	1,000.00
Office & Admin - Telephone	4,000.00
Office & Admin - Audit Fee	6,000.00
Office & Admin - Amortization & Disposal	6,000.00
Office & Admin - Miscellaneous	3,500.00
Interest Expense	3,100.00
Miscellaneous - Contingencies	<u>10,000.00</u>
	<u>293,200.00</u>

**Episcopal Office**

Stipend & Benefits	65,600.00
Housing (net of investment offset)	8,000.00
Travel & Car Allowances	19,000.00
Administrative and Secretarial Support	38,600.00
Office Expenses	2,000.00
Lambeth	3,350.00
	<u>136,550.00</u>

**TOTAL EXPENSES****1,324,160.00****REVENUE**

Investment & Interest Income	20,000.00
Block Grant - General Synod	38,000.00
Interest - Glebe Land	15,000.00
Church Extension Fund Interest	10,000.00
Diocesan Share	1,208,423.00
Synod Registration Fees	7,400.00
Accounting Services	23,500.00
Miscellaneous	2,000.00

**TOTAL REVENUES****1,324,323.00****SURPLUS/(DEFICIT)**163.00**Budget Notes:**

There is no budget allocation in 2009 for the grant to the Ministry for the Deaf or for the University Chaplaincy; our commitments to these ministries will be paid with cash on hand in these funds.

A significant change in the 2009 Budget is the transfer of responsibility for Clergy Medical and Dental Benefit Premiums from the Diocese to the Parishes. This is also the practice in the other two Newfoundland Dioceses.

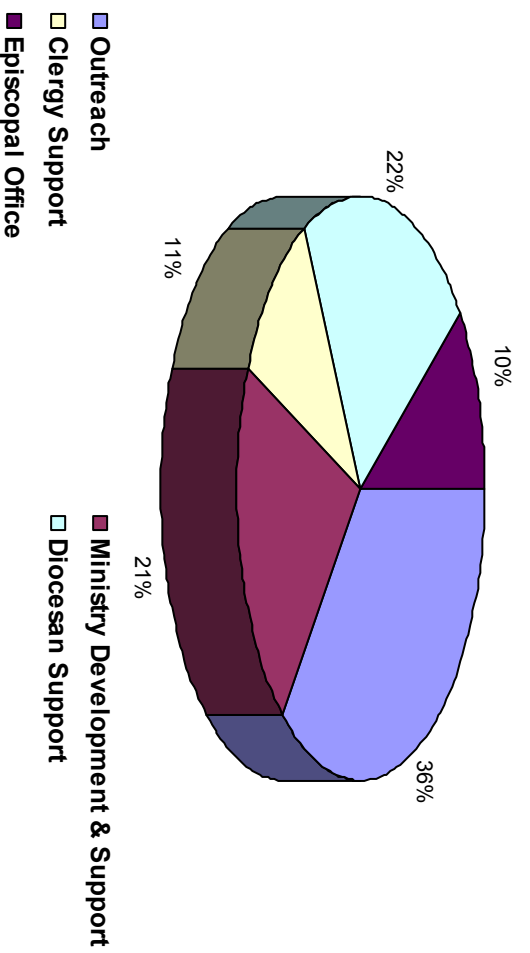
**This budget does not allow for any shortfall in assessment or payroll remittances from Parishes. In order for the diocese to meet its financial obligations for 2009 all Parishes must pay their full assessment.**

Approved by Diocesan Council October 4, 2008

## 2009 BUDGET SYNOPSIS

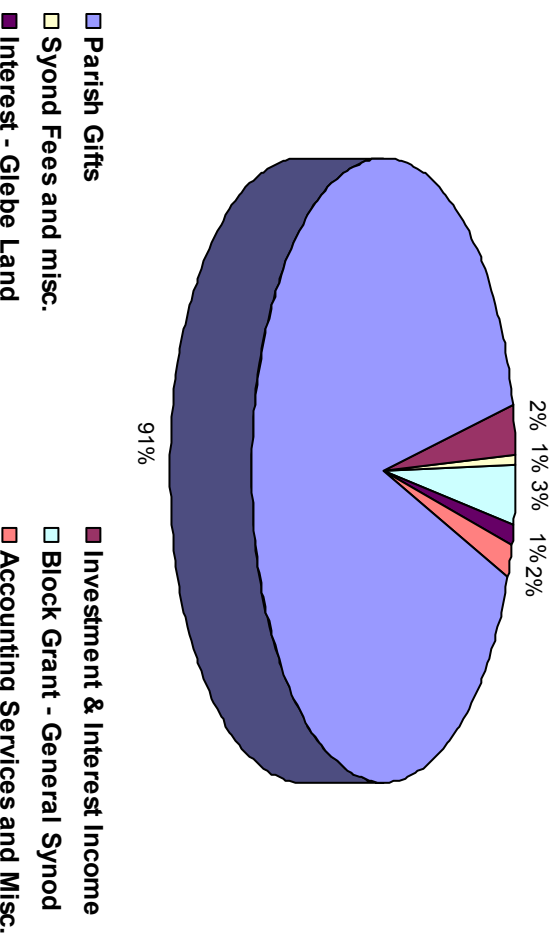
### EXPENSES

Outreach	472,700.00
Ministry Development & Support	277,410.00
Clergy Support	144,300.00
Diocesan Support	293,200.00
Episcopal Office	136,550.00
<b>TOTAL EXPENSES</b>	<b>1,324,160.00</b>



### REVENUE

Parish Gifts	1,208,423.00
Investment & Interest Income	30,000.00
Synod Fees and misc.	9,400.00
Block Grant - General Synod	38,000.00
Interest - Glebe Land	15,000.00
Accounting Services and Misc.	23,500.00
<b>TOTAL REVENUES</b>	<b>1,324,323.00</b>





## STATISTICAL REPORT 2008

### WORSHIP

Holy Eucharist *(Including Sunday morning and evening and midweek services. Not including Home Communion.)*

-Regular 137

-Baptism 10

-Confirmation 1

Evening Worship 25

Marriage 16 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

Burial 47 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

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### BAPTISMS:

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
33	63	69	65	66	62	43	50	80	67	59

### CONFIRMATIONS:

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
59	36	37	0	53	94	30	59	40	47	24

### LIFE IN

### THE EUCHARIST:

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
4	10	9	0	10	8	7	0	3	0	4

### MARRIAGES:

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
35	27	26	28	29	26	30	17	19	31	16

### BURIALS:

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
50	32	36	36	35	48	37	31	46	39	47

## Parish of All Saints Program Committee

### Youth Ministry

Sunday School 800.00

Vacation Bible School 300.00

Confirmation 800.00

Servers Guild 400.00

Youth Band 200.00

Jesus' Birthday Party 100.00

**Subtotal 2600.00**

### Outreach

Seniors Party 100.00

Angel Tree 100.00

Birthday Cards 100.00

Appreciation Breakfast 200.00

**Subtotal 500.00**

**Other 400.00**

**Total 6,500.00**

### Worship

CCLI 300.00

Lenten Program 400.00

Fresh Expressions 400.00

Drama 200.00

**Subtotal 1300.00**

### Spiritual Development and Education

Marriage Preparation/

Baptismal Preparation 100.00

Bible Studies/Resources 500.00

Day by Day 100.00

Mission/Retreats 1000.00

**Subtotal 1700.00**

**All Saints Parish  
Financial Statements  
Year Ended  
December 31, 2008**

Contents

Statement of Financial Position	Schedule 1
Statement of Parish Equity	2
Statement of Income and Expenses	3
Schedule of Flow Through Receipts and Disbursements	4
Repairs and Restoration Fund Financial Report	5
Cemetery Committee Financial Report	6
Future Fund Financial Report	7

**All Saints Parish**  
**Statement of Financial Position**  
**December 31, 2008**

Schedule 1

	<u>Assets</u>		
	2008	2007	Increase -Decrease
Bank - Operating account	24,010	-2,187	26,197
Bank - Cemetery account	14,962	3,432	11,530
Bank - Future fund	24,022	16,383	7,639
Accrued Interest Receivable	4,500	4,600	-100
Accrued Hst Rebate Receivable	2,496	5,985	-3,489
Investment - Ches Downton Fund	11,817	11,389	428
Investment - Glebe Land	60,049	58,654	1,395
Investment - Clergy Housing Fund	193,809	193,809	
Investment - Cemetery account	144,550	140,150	4,400
Investment - Future Fund	45,000		45,000
	<u>525,215</u>	<u>432,215</u>	<u>93,000</u>
	<u>Liabilities</u>		
Special Purpose Funds			
Ches Downton Bequest	11,817	11,389	428
Cemetery Trust - Perpetual Care Funds	144,550	140,150	4,400
	<u>156,367</u>	<u>151,539</u>	<u>4,828</u>
	<u>Parish Equity</u>		
Excess of assets over liabilities	368,848	280,676	88,172
	<u>525,215</u>	<u>432,215</u>	<u>93,000</u>

**All Saints Parish  
Statement of Parish Equity  
December 31, 2008**

Schedule 2

	<u>2008</u>	<u>2,007</u>
Balance - beginning of year	280,676	285,263
Surplus / -Deficit for the year - schedule 3	20,921	-16,542
Change in Repairs and Restoration Fund	1,687	10
Change in Future Fund	52,639	16,383
Change in Glebe Land Fund	1,395	2,036
Change in Cemetery Trust - Perpetual Care Fund	-4,400	-4,800
Change in Cemetery Fund - Bank account	11,530	-6,474
Change in Cemetery Fund - Investment account	4,400	4,800
Balance - end of year	<u>368,848</u>	<u>280,676</u>
Allocation of Parish Equity :		
Operating Fund	22,977	2,056
Future Fund	69,022	16,383
Glebe Land Fund	60,049	58,654
Clergy Housing Fund	193,809	193,809
Repairs and Restoration Fund - schedule 5	8,029	6,342
Cemetery Fund - operating account - schedule 6	<u>14,962</u>	<u>3,432</u>
Balance - end of year	<u>368,848</u>	<u>280,676</u>

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2008**

Schedule 3

	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Increase -Decrease</b>	<b>Budget 2009</b>
Receipts :				
Envelope Offerings				
Regular Weekly	215,000	217,268	2,268	221,000
Initial	1,000	697	-303	1,000
Children's	1,000	1,058	58	1,000
Baptism		445	445	500
Lenten	2,500	2,045	-455	2,500
Easter	4,000	3,435	-565	4,000
Thanksgiving	2,000	1,565	-435	2,000
Advent	2,500	2,222	-278	2,500
Christmas	6,500	9,880	3,380	8,000
Repairs & Restoration	2,500	844	-1,656	1,000
Total envelope offerings	237,000	239,459	2,459	243,500
Loose Collection	11,000	8,799	-2,201	9,000
Special Donations				
Memorials	8,000	11,349	3,349	8,000
Bulletin / Candle Memorials	1,000	235	-765	500
Visitation Ministry		3,000	3,000	3,000
Bequests		5,000	5,000	
Other	3,000	763	-2,237	3,000
	12,000	20,347	8,347	14,500
Special Events				
St. George's Day	7,000		-7,000	7,000
Fall Fair	13,000	14,854	1,854	15,000
Ways & Means	13,500	10,669	-2,831	13,500
	33,500	25,523	-7,977	35,500
Catering & other fundraising	7,500	12,975	5,475	10,000
A C W	4,000	6,000	2,000	4,000
Hall Rentals	5,000	4,940	-60	5,000
Lease revenue		11,970	11,970	5,190
HST Rebates	6,000	5,616	-384	6,000
Bank & Investment Interest	10,000	9,121	-879	8,000
Wedding fees	1,250	750	-500	1,000
Meals On Wheels		780	780	
Sobey's Dominion Tapes/Recycleables	300	30	-270	
Total Receipts	327,550	346,310	18,760	341,690

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2008**

Schedule 3 Cont'd

	<b>Budget 2008</b>	<b>Actual 2008</b>	<b>Increase -Decrease</b>	<b>Budget 2009</b>
Expenses				
Synod Assessment	58,248	58,248		57,607
Stipends	75,502	75,502		76,934
Clergy Pension Cont	11,456	11,456		11,686
Clergy Benefits ( Cpp Uic Etc.)	8,353	8,353		10,751
Clergy Travel & Car Allow	6,300	6,300		6,300
	101,611	101,611		105,671
Staff Salaries	42,832	43,798	966	45,729
Staff Pension	4,483	4,483		4,573
Staff Benefits ( Cpp Uic Etc. )	6,561	6,845	284	6,626
Staff Travel allowance	500	314	-186	500
Less Amt Paid by Cemetery Account	-5,768	-9,536	-3,768	-9,686
	48,608	45,904	-2,704	47,742
Organists	6,610	6,660	50	6,742
Visitation Ministry	6,000	9,000	3,000	9,000
Housing Allowance	29,400	29,400		31,800
Church Operating Expenses				
Oil Heat	9,000	9,687	687	9,500
Electricity	1,800	1,499	-301	1,800
Repairs & Maint	2,500	3,500	1,000	4,000
Insurance	2,500	2,498	-2	2,500
	15,800	17,184	1,384	17,800
Hall Operating Expenses				
Electricity	18,000	16,380	-1,620	17,000
Telephone	4,500	4,140	-360	4,000
Repairs & Maint	2,500	4,904	2,404	5,000
Operating supplies	3,500	1,422	-2,078	2,000
Security system	500	573	73	600
Water & Sewer Tax	425	450	25	450
Insurance	2,800	2,789	-11	2,800
	32,225	30,658	-1,567	31,850
Snowclearing	3,000	2,919	-81	3,000
Programme Expenses	6,500	4,214	-2,286	6,500
Settlement Fund	1,200	1,200		2,400
Bank Charges & Interest	2,000	2,183	183	2,200
Office & Church Supplies	14,000	13,696	-304	14,000
Equipment	1,000	1,685	685	2,000
Training				1,000
Belize Mission				1,000
Workers Compensation	1,000	827	-173	1,000
Contingency	348		-348	378
Total Expenses	327,550	325,389	-2,161	341,690
Surplus for Year		20,921	20,921	

**All Saints Parish**  
**Schedule of Flow Through Receipts and Disbursements**  
**Year Ended**  
**December 31, 2008**

Schedule 4

	<u>2008</u>	<u>2,007</u>
Balance owing - beginning of year	<u></u>	<u></u>
Flow Through Receipts		
Primates Word Relief and Dev. Fund-Offerings	9,122	11,127
Bible Society-Offerings	72	415
Queen's College-Offerings	475	689
Queen's College-Parish Contribution		311
Settlement Fund	10	115
Anglican Life		10
Food Bank	1,615	445
Food Bank-Christmas Appeal	5,543	1,975
	<u>16,837</u>	<u>15,087</u>
Flow-through disbursements :		
Primates World Relief Fund	9,122	11,127
Bible Society	72	415
Queen's College	475	1,000
Settlement Fund	10	115
Anglican Life		10
Food Bank	1,615	445
Food Bank-Christmas Appeal	5,543	1,975
	<u>16,837</u>	<u>15,087</u>
Balance owing - end of year	<u></u>	<u></u>

**All Saints Parish**  
**Repairs and Restoration Fund Financial Report**  
**December 31, 2008**

Schedule 5

	<u>2008</u>	<u>2,007</u>
Fund Balance - beginning of year	<u>6,342</u>	<u>6,332</u>
Receipts for the year		
Offerings & memorials	2,531	4,515
Less 1/3 allocated to general account	-844	-1,505
	<u>1,687</u>	<u>3,010</u>
Expenses for the year		
Contribution to hall & church repairs		3,000
		<u>3,000</u>
Excess of income over expenses	1,687	10
Fund Balance - end of year	<u><u>8,029</u></u>	<u><u>6,342</u></u>



**All Saints Parish  
Cemetery Committee Financial Report  
December 31, 2008**

Schedule 6

	<u>2008</u>	<u>2,007</u>
<b>Operating Account</b>		
Income for the year		
Interest - AJIV perpetual care fund	6,848	6,634
Sales of perpetual care plots	12,325	9,160
Permit fees	3,500	
Heritage grant		400
Other ( flower services, offerings, etc. )	<u>5,066</u>	<u>5,293</u>
Total Income	<u>27,739</u>	<u>21,487</u>
Expenses for the year		
Synod Assessment	1,128	1,002
Allocation of parish wages	9,535	4,603
Contract labour	508	8,558
Student worker	1,373	
Travel allowance	331	484
Materials and supplies	2,862	3,908
Gates & Crosses		9,120
Electricity	232	238
Bank Charges	240	48
Vaults purchased		
Total Expenses	<u>16,209</u>	<u>27,961</u>
Excess of expenses -over/under income	11,530	-6,474
Operating surplus - beginning of year	<u>3,432</u>	<u>9,906</u>
Operating surplus - end of year	<u>14,962</u>	<u>3,432</u>
<b>Perpetual Care Account</b>		
Balance - beginning of year	140,150	135,350
Sales of perpetual care plots	<u>4,400</u>	<u>4,800</u>
Balance - end of year	<u>144,550</u>	<u>140,150</u>
<b>Combined Operating and Perpetual Care Accounts</b>	<u>159,512</u>	<u>143,582</u>
<b>Represented By:</b>		
Bank Account	14,962	3,432
Anglican Joint Investment Fund	<u>144,550</u>	<u>140,150</u>
Balance - end of year	<u>159,512</u>	<u>143,582</u>

**All Saints Parish  
Future Fund Financial Report  
December 31, 2008**

Schedule 7

	2008	All Years Prior
Receipts		
Offerings	33,685	22,664
Fundraising	33,061	
Total Receipts	<u>66,746</u>	<u>22,664</u>
Disbursements		
Bae/Newplan	11,300	6,270
Presentation Dinner	821	
Pins	1,798	
Cheque Printing fee	102	
Bank Charges	86	11
Total Disbursements	<u>14,107</u>	<u>6,281</u>
Excess of receipts over disbursements	52,639	16,383
Fund balance - beginning of year	<u>16,383</u>	
Fund balance - end of year	<u>69,022</u>	<u>16,383</u>
<b>Represented By:</b>		
Bank Account	24,022	16,383
Anglican Joint Investment Fund	45,000	
Balance - end of year	<u><u>69,022</u></u>	<u><u>16,383</u></u>

