



Servants and Stewards of Christ
The Anglican Parish of All Saints
Conception Bay South

2014 Annual Report



A cohesive faith family of all ages, working together as they celebrate the Life of Christ, and share His gifts through a myriad of ministries.

AGENDA
All Saints Anglican Church
Annual Congregational Meeting – 2014
February 22, 2015

Supper – 5:00 p.m. Annual Meeting – 7:00 p.m.

1.0 Welcome and Opening Prayer

2.0 Agenda:

- 2.1 Additions and/or changes
- 2.2 Motion to adopt Agenda

3.0 Minutes of 2014 Annual General Meeting

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- 3.1 Errors and/or omissions
- 3.2 Motion to adopt minutes
- 3.3 Business arising

4.0 Financial Reports:

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- 4.1 Parish Financial Report 2014
- 4.2 Parish Report 2015
- 4.3 ACW Financials 2014

5.0 General Reports:

- 5.1 ACW
- 5.2 Foxtrap CLB Company
- 5.3 Ways and Means
- 5.4 Property and Plans
- 5.5 CBS/Paradise Community Food Bank
- 5.6 Men's Service Club
- 5.7 Anglican Fellowship of Prayer
- 5.8 Mission and Outreach
- 5.9 Cemetery
- 5.10 All Saints Sings
- 5.11 Statistical Report
- 5.12 Other
- 5.13 Deacon's Report
- 5.14 Rev. Margaret's Report
- 5.14 Rev. Sheila

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6.0 Election

- 6.1 Nomination Committee Report
- 6.2 Vestry
- 6.3 Synod Delegates

7.0 New Business

- 7.1 Commissioning of new Vestry

8.0 Closing Prayer

9.0 Adjournment

ALL SAINTS PARISH
ANNUAL GENERAL MEETING – 2013
FEBRUARY 23, 2014

- 1.0 The evening began with the people gathering around 5:00 p.m. At 5:30 p.m., Rev. Robin welcomed everyone and said the Grace with 50 people present to share in the wonderful potluck supper.

Between supper and the meeting, music was provided by the All Saints Band – singing Hymns #146, 157 and 45.

The AGM officially began around 6:30 p.m. with 63 people in attendance. Rev. Sheila welcomed everyone to this important gathering, and Rev. Robin in the chair.

2.0 **AGENDA REVIEW:**

Under general reports, item 5.17 was moved to 5.13 and the clergy reports were all moved down by one.

- 2.1 Motion to accept the Agenda as modified was moved by Percy Greenslade, 2nd by Gerry Fagan. M.C.

3.0 **Minutes of 2012 Annual General Meeting:**

- 3.1 Moved by Gerry Fagan, 2nd by Percy Greenslade that the minutes of 2012 be accepted as printed. M.C.

- 3.2 **Business Arising:** None

4.0 **FINANCIAL REPORT:**

4.1 **Parish Financial Report 2013:**

Ralph Fagan – Finance Committee – led those gathered through the financials for 2013. He noted that we had a good year but that we have a challenge for the next three years – to repay the loan which we borrowed from ourselves. Ralph also noted that Mr. Morris

Pinsent has consented to become a member of the finance team for All Saints.

4.2 Parish Budget for 2014:

Ralph again led the meeting through the 2014 document. He stated that the 2014 figures were arrived at by drawing comparisons with 2013. Again it was impressed upon the group that we still need to make a serious effort to continue our contributions to the All Saints Renovation Fund.

Moved by Ralph Fagan, 2nd by Barb Coffin that the financials be accepted. M.C.

4.3 ACW Financial Report 2013:

It was stated that there was no report available.

5.0 REPORTS:

5.1 Ways & Means:

Motion by Sandra Taylor to accept report as printed, 2nd by Dot Davis. M.C.

5.2 Property & Plans:

Moved by Dave Butler to accept report as printed, 2nd by Percy Greenslade. M.C.

5.3 CBS/Paradise Community Food Bank:

Moved by Mary Butler to accept report as printed, 2nd by Aura Farrell. M.C.

5.4 Cemetery:

Moved by Les Haines to accept report as printed, 2nd by Tony Gosse.
M.C.

5.5 Men's Service Club:

Moved by Graham Greeley to accept report as printed, 2nd by Bill Hynes. M.C.

5.6 ACW:

Moved by Barb Tilley to accept report as printed, 2nd by Enid Haines.
M.C.

5.7 Communications:

Moved by Ralph Fagan to accept report as printed, 2nd by Cal Taylor.
M.C.

5.8a Alongsiders:

Moved by Enid Haines to accept report as printed, 2nd by Barb Coffin.
M.C.

5.8b Choir:

Moved by Charlie Barnes to accept report as printed, 2nd by Les Haines. M.C.

5.9 Anglican Fellowship of Prayer:

Moved by Madonna Rideout to accept report as printed, 2nd by Charlie Barnes. M.C.

5.10 Sunday School:

Moved by Christina Butler to accept report as printed, 2nd by Tony Gosse. M.C.

5.11 Restoration Project:

Steve Porter gave a brief update of recent renovation activities. He stated we came in \$1,000,000.00 under contractor estimates for the renovations. Steve thanked all who volunteered and helped out during the renovations.

5.12 Foxtrap CLB Company:

Moved by Calvin Butler to accept report as printed, 2nd by Ed Breen. M.C.

5.13 Meals on Wheels:

Moved by Charlie Barnes to accept report as printed, 2nd by Dot Davis. M.C.

5.14 Deacon's Report:

Moved by Rev. Sam to accept report as printed, 2nd by Enid Haines. M.C.

5.15 Associate's Report:

Rev. Robin gave a verbal report. Moved by Rev. Robin to accept his report, 2nd by Rev. Sheila. M.C.

5.16 Rector's Report:

Rev. Sheila gave a verbal report of the past year's events. Moved by Rev. Sheila to accept the Rector's report, 2nd by Rev. Sam. M.C.

5.17 Statistical Report:

It was noted that this was included in the reports and that it is self-explanatory.

6.0 Election of Officers:**6.1 Nomination Committee Report:**

It was reported by Steve Porter that there was only one new vacancy on Vestry for 2014. The committee presented the name of Bill Hynes. Bill was declared by acclamation.

6.2 People's Warden:

Aura Farrell has served only one year of her three one-year terms. She was elected again for her second one-year term by acclamation.

7.0 New Business:**7.1 Commissioning of New Vestry:**

The date set for this event is March 9, 2014 at the 10:00 a.m. service.

8.0 Closing Prayer:

Rev. Margaret closed the meeting with a prayer and a blessing after making a supportive and reassuring message of what she has seen at All Saints.

9.0 Adjournment:

As the agenda items were all completed, the meeting adjourned at 9:40 p.m.

Cal Taylor

All Saints ACW Annual Report

Jan. 2014—Dec. 2014

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Our ACW was very active again this year. Our evening meetings and our day meetings were very well attended. Some of our activities for the year were:

- The Epiphany party for seniors
- Valentines afternoon tea
- Pancake supper
- Paddy's Day brunch
- Spring flea market and bake sale
- Sedar meal
- Easter luncheon
- Thanksgiving dinner
- Had a book sale
- Helped with the fall fair
- Held a craft sale/table rentals
- Breakfast with Santa

We did a Lenten project again; we knitted squares for blankets and gave them to Kirby House along with personal hygiene items, which was very much appreciated.

We are still supporting our foster child in Guatemala as well as supporting our local food bank, Ministry to the deaf and PWDRF.

We enjoyed our closing outing in May and our Christmas Party at which each lady donated to The Children's Wish Foundation.

Thank you to the ladies who attend our meetings on a regular basis, to you ladies who help so willingly when called upon.

We will continue to help the parish in any way with their various functions. We invite any lady who would like to get more involved. You will find it very rewarding.

May God bless us as we move forward.

Respectively submitted,
Minnie Gullage
Secretary

FOXTRAP A.C.W.
FINANCIAL REPORT
January 1, 2014 - December 31, 2014

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INCOME

Ho Ho Tea	\$1,043.00
Breakfast With Santa	2,260.00
Seniors' Party	290.00
Sweetheart Tea	968.35
Pancake Supper	966.25
St. Patrick's Day Brunch	870.50
Bake Sale/Flea Market	1,555.30
Easter Luncheon	862.15
Thanksgiving Dinner	1,934.00
Book Sale	404.65
Fall Sale	1,026.50
IODE Catering	1,515.00
Twilight Seniors' Catering	625.00
ACW Dinners	955.00
Government Grant	1,000.00
Hall Walkers	740.46
Children's Wish Fund	150.00
Sale of Crafts	147.25
Zumba	231.00
Money for Outreach	120.00
Birthday Money	27.70
Tea/Coffee	107.61
Thanksgiving	131.66
Tickets at meetings	361.38

TOTAL INCOME **\$18,292.76**

EXPENSES

Ho Ho Tea	\$ 167.11
Breakfast With Santa	361.96
Seniors' Party	238.74
Sweetheart Tea	91.32
Pancake Supper	73.00
St. Patrick's Day Brunch	158.77
Bake Sale/Flea Market	62.29
Easter Luncheon	143.81
Thanksgiving Dinner	272.83
Fall Sale	124.52
Catering Supplies	549.71
ACW Dinners	1,095.00
Zumba Instructor	450.00
Children's Wish Fund	150.00
Craft Supplies	162.14
Cabinet for Kitchen	338.99
Grill for Kitchen	67.78
Donation to Parish	9,000.00
Donation to Food Bank	200.00
Donation to PWRDF	200.00
Avalon West Deanery	775.00
Vera Perlin Society	120.00
Gift - Gratuity	29.35
Arms of Jesus	480.00
Bank Fees	57.69
Anniversary Events Cookies	144.50
Day Meeting Costs	106.32

TOTAL EXPENSES **\$15,620.83**

SUMMARY

Balance Brought Forward from 2013	\$ 1,403.93
Income 2014	<u>18,292.76</u>
	\$19,696.69
Expenses 2014	<u>15,620.83</u>
Balance as of Dec. 31, 2014	<u>\$ 4,075.86</u>

The 2013-14 training year was another successful one for Foxtrap Company. A total of 52 young people enjoyed a full, balanced program through a number of events at the Company and Battalion levels. We started with our registration shortly after the Labor Day weekend, and began our regular parades the following week. Our regular Tuesday routine at All Saints Parish Hall sees all sections enjoy badge work, drill, PT and sports. Some of our youth members, our Non Commissioned Officers (NCO's) and our Company Sergeant Major (CSM) play huge roles in running the program, especially in dedicating extra time helping with the younger sections. Significant numbers of our JTC and Senior Sections are also members of our company's Drum and Bugle Band, which sees them also dedicate part of their Monday night to band practice. All their hard work pays off though, as the band is the pride of the company.

Our fall was a busy one. We attended the annual Anniversary Parade in St. John's, our JTC's enjoyed a Fall Hike, our Seniors participated in Challenge Camp, and our LTC section went to the local Sobeys store where they decorated cakes for Halloween. We also had our Swearing In Service in November and concluded the 2013 portion of our training year with our Christmas Party at the CBS Swimming Pool.

Our 2014 was delayed by the extreme weather and power outages that the province was dealing with at the time, but we were back in the swing of things before we knew it. January flew by, then February saw us with our T&E Exams and our weekend outings at the Old Comrades Lodge #2 Wilderness Site for each of the YTC, JTC and Senior Sections. These weekends are usually very well enjoyed by all involved, however this year we were hampered by weather one weekend and issues with the generator at the cabin during the other two. March saw our LTC Section have a sleepover at the Parish Hall, and many members of each section enjoy the Battalion Fun Day at the Max Center in St. John's. March also saw our annual "Newfie Kitchen Party" dance/fundraiser, which was once again sold out and a huge success. Most of our members participated in the Battalion Travel Sweepstakes ticket sale again this year as well.

April was yet another busy month. Our Seniors enjoyed a day of rock climbing, the LTC's went back to Sobeys, this time to decorate Easter cakes, and both our LTC and YTC sections had an Easter egg hunt. We also had a Recycling/Beer Bottle drive in April, which was yet another success. Our Seniors finished off the month with a day of paintball. May saw a busy year of regular parades, Church parades, staff meetings and a variety of fun activities conclude with our Annual Banquet and Inspection. While this marked a well deserved break for the summer for many of us, a large contingent from Foxtrap Company also prepared for Summer Camp.

The 2013-14 training year was a busy and fun filled one for all of us at Foxtrap Company, and we look forward to a 2014-15 training year that is just as busy if not busier and with even more fun for all ranks.

Respectfully submitted,

Capt. Wayne Young

Commanding Officer, CLB Foxtrap Co. #4435

WAYS AND MEANS COMMITTEE

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The year 2014 was a very busy and productive year for the Ways and Means Committee. Countless hours for the committee went into planning and organizing the yearly events. Our yearly events consisted of a 50's dance which was held on February 1st. and yielded a profit of \$695.00. Skit Night which was held on April 5th., yielded a profit of \$1900.00 We held an outdoor Flea Market in July and made approximately \$660.00 from that event. Spirit of the Sea Festival was held on the weekend of August 22 - 24 and although ticket sales were lower than the previous year, we collected an amount of \$8420.00 Open Mic held on the second Saturday of each month has been flowing along on a regular basis and during the later part of 2014 the number of performers increased and is still continuing, open mic has proceeds of approximately \$5061.00. The Committee also decided to hold a monthly luncheon and card game with the proceeds going to the Church Renovation Fund. An amount of approximately \$4000.00 has been collected from these luncheons. The Committee also catered to a couple of events during the year, one event in August was for a senior's group and the other event was in December for the ACW Christmas dinner. An amount of approximately \$841.00 was collected from these events. We ended 2014 by holding a New Year's Eve Dance, bar service was provided, a live band was in attendance, munchies for the tables, party favours and lots of finger foods were available throughout the night. attendance was low but the people who did attend really enjoyed the night, this event minus expenses, we collected \$522.00.

Members of the Committee are very dedicated to planning, organizing and spending countless hours to make each event a success, fun and fellowship has certainly been developed over the years. Thank you to all who supported us in 2014. Total amount submitted to the parish minus expenses on behalf of the Ways and Means Committee was approximately \$21,000.00.

On a go forward basis for 2015, our scheduled events are: Open Mic, Skit Night, Spirit of the Sea Festival, Monthly Luncheon and Card Game and New Year's Eve Dance.

Committee members are: Sandra Taylor(Chairperson/Secretary), Barb Tilley(Treasurer), Selina Benson, Dot Davis, Aura Farrell, Helen Watton, Frank Hender, Dana Bishop and Lenora Walsh.

Once again thank you for all your support in 2014 and we look forward to a more successful year in 2015.

Respectively submitted on behalf of the Ways and Means Committee.

Sandra Taylor

Property and Plans--- Feb. 2014- Feb. 2015

I would like to thank the committee members and the congregation who helped with projects in the Church and the Parish Hall.

Projects Completed

- Siding and windows completed on the outside of the Parish Hall. New rain gutter installed.
- Dishwasher replaced in the kitchen upstairs in the Parish Hall.
- Resource room plastered and painted.
- New window trim painted on the north side of the hall .(upstairs)
- A number of preventative maintenance projects repaired.

Recommendations of the committee to be addressed.

- Replace chairs downstairs in the Parish Hall.
- Repair leaks in the tunnel.
- Install exhaust fans in the bathroom and kitchen downstairs.
- Replace floor upstairs in the parish Hall.
- Sign on the main road needs to be fixed or replaced.

Dave Butler

Chairman

FOOD BANK REPORT 2014

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In 2014 the CBS/Paradise Food Bank was very busy serving many of the less fortunate in the community.

The Food Bank is supported by 14r local churches, two town councils, businesses, service clubs, youth organizations, schools and individuals.

Fay Dawe is the only paid employee and she operates the Food Bank in a very efficient and caring way. The board members do their part when needed. There also some volunteers who help on a regular basis.

Every Sunday many of our parishioners donate food or monetary donations. The food is delivered weekly to stock the shelves and the monetary donations used to purchase items as needed. This year I delivered approximately 20 grocery carts of food and \$4121.05 was the yearly donation.

In 2014 the Food Bank prepared 1324 hampers. This number of hampers helped 1692 adults and 788 children. Also, this year we had 97 new clients.

Also we supply lunches for children in schools when requested.

Thanksgiving and Christmas are the busiest times of the year. People support the Food Bank very generously with food and donations.

Our Christmas Hamper Appeal was very successful this year with \$2730.00 received. Our parish is responsible for 40 hampers. However, this year instead of hampers, we gave out gift cards, plus a turkey (\$50 single family, \$75 medium, \$100 large). A total of 240 families were served.

This being our first year, I can report that it went very smoothly and it was received really well by the clients.

This Christmas was a very good year with lots of groceries and monetary donations. Also all the turkeys were supplied by Community Food Sharing, the CBS Town Council, Businesses and personal donations.

I would like to thank the parish for letting us use the Parish Hall for our monthly meetings. Thank you to Rev. Sam for helping us during the Christmas Hamper delivery. Also, it was a pleasure to have this year's confirmation class and their leaders at the Food Bank, where they could learn the operation first hand. They also donated food plus \$581.71.

In closing I would like to thank the parishioners of All Saints who donate on a regular basis and to encourage more parishioners to help the Food Bank in their endeavors.

So please continue to keep our grocery cart full or make a monetary donation and make it a Sunday ritual. God Bless.

Mary Butler

All Saint's Mens Service Group

2014 has been another busy year for our group. We took on a couple of new projects this year. When we were called to assist we were there.

Our Activities

1. Assist Property and Plans with work around the Church and Parish Hall.
2. Cater the meal for the Confirmation class.
3. Prepare the breakfast for the Spirit of the Sea
4. Prepare and participate in at least one Church service per year. Providing pre service and communion music and song during Christmas and Confirmation Services.
5. Assist with decorating the Church at Christmas.
6. Part of Dama
7. Sons of Thunder
8. Assistance with the Fall Fair and St. Georges Day activities
9. Held a Christmas social at a local restaurant for our members and spouses.

We have been involved with a ministry of music with the help of Alf White, Alvin Beck and Frank Hender. Our group meets monthly for a pot luck supper, followed by a business session and choir practice. All Parishioners are invited to be part of this wonderful group.

Executive Members:

Herb Reid (President)
Alvin Beck (Vice President)
Dave Arnott (Secretary)
Herb Butler (Treasurer)

Prayer allows us to be in the '*presence of God*'. Prayer invites God to come into our lives and allows Him the opportunity to interject calm into our hectic lives.

Bishop Geoff Peddle hosted a 'quiet day of prayer' in the parish of St. Philip's on Saturday, December 6, 2014. His presentation consisted of the following format: Hymn – Collect – Talk – Music Video. Seven, of the approximate 95 participants in attendance, represented the parish of All Saint's. Bishop Geoff focused on St. John's gospel as the bases of his talk, specifically John 1:14 "The Word became flesh and made His dwelling among us. We have seen His glory, the glory of the One and Only, who came from the Father, full of grace and truth."

St. John reminds us that God became one of us. Our GOD is "in", "with"; "among" us. GOD always was, always is, and always will be. GOD is already here!

All Saint's, under the direction of Reverend Sheila White, takes prayer seriously. We are a HOUSE OF PRAYER. All Saint's supports a Prayer Chain Ministry, whose members reach out in prayer to our greater community and beyond. In 2010, Mrs. Ina Crocker updated the membership list, which was 19 strong at that time. Since then, 2 of our members have died and are at rest, to continue their prayers for us from within God's presence.

The Alongsiders Ministry is also a prayer group which expends beyond ourselves into the greater community. Twenty-one parishioners are dedicated to this monthly ministry of prayer and praise.

All Saint's still provides our "Prayer Book", which is found at the back of our church, in which you can remember anyone near and dear to you who requires special and collective prayers for any reason. During the Communion service, the Book is brought forward and placed on the Alter to be presented by the attending Minister.

Although, no special skills are required, it seems that one does receive a special calling to extend prayers beyond one's self. I can attest that I have been

instructed in my duties by the Highest Power. Prayer, for me, is not just a thing that I do to fill up the empty spaces in my day or night - it IS my whole life!

Listen to your small, still voice to see if you are being called. You might consider attending a prayer meeting; Goggle articles relating to Prayer; read books devoted to Prayer; educate yourself in the art of being prayerful. If all else fails, simply say: `Please` and `Thank you`. You will be pleasantly surprised at what transpires.

Respectfully submitted by:

Madonna Rideout, servant of our Lord and Saviour, Jesus Christ.

ANNUAL REPORT ON MISSION AND OUTREACH TEAM.

The Mission and Outreach team is made up of 4-5 individuals from our congregation who meet 3-4 times a year to promote an awareness of the needs and concerns both at home and abroad.

Early in the year there was a representative from the National Office of Primates World Relief and Development Fund(PWRDF) who attended our service and gave an overview of the workings of PWRDF.

In September a service recognizing The International Day of Peace was planned with representatives of our local Legionnaires taking part as well as the children of the congregation lighting a Peace Candle.

On January of this year a service of Christian Unity was planned with individuals from several denominations taking part. A small meet and greet luncheon followed.

Overall our team has had a fairly productive year. A sincere thank you to all who took part and contributed in any way. May God Bless you.

Sincerely,
Barbara Coffin.

Cemetery Committee Report
February 22, 2015

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All Saints Anglican Parish
Annual General Meeting

2014 produced another busy year for the Cemetery Committee, our Caretaker, Kevin Hunt, and his student assistant Thomas Fagan.

All individuals involved with the Committee and employed to work in our Cemetery sites did so with great pride wanting to present and provide the cleanest and most beautiful environment to those who visit and those who have to avail of our services. Unfortunately, our sites continue to grow and therefore the amount of work continues to grow as well.

This past year we were able to avail of some funding under the Level I, II, III Student Summer Employment Program but the value of the Grant and the amount of time provided with it were less than required, or we would have liked to have benefitted from. As the cost of materials and supplies increase and we foresee the requirement for an assistant to our Caretaker when the work season begins in May, prior to the availability of Student Grants, we began to prepare ourselves for the future in order to provide the same high level of service and Perpetual Care that is expected, and so many have very positively commented on throughout this past year and prior about our Cemetery sites. The only way to prepare for these increased costs and requirements was to enact a Plot Fee increase which took place in June 2014 as approved by Vestry. This was the first Plot Fee increase that had been put into effect since 2008. In October 2014, to utilize the land use and extend the life of the Dunn's Hill Cemetery a Cremation Plot area was established. The use of these Plots will extend the capability of that site for many, many more years.

This past May we called on volunteers in our Congregation to come out one evening to the Dunn's Hill Cemetery to assist with cleaning of the Cemetery and removing garbage that had accumulated over the winter. There was a great turn out for the evening and it was a great eye-opener to those present as to the types of debris that litter such a place of sanctity. It was also seen how disrespectful members of our community are to such an area with the illegal dumping of garbage.

We continue to ask the visitors to our Cemeteries to be mindful of the materials that they leave when visiting a gravesite. The placement of wire flowers, glass vases and ornaments continues to create work and safety hazards to our workers and those visiting the Cemetery when they have not been removed in a timely manner. October as always was designated as clean up month and produced quite a number of articles having to be removed from gravesites in preparation for the winter so hazards and debris would not be created over the winter months and have to be dealt with in such a high volume at the start of the 2015 Caretaker season.

Our Committee is active throughout the year always rising to the need when there is a requirement for assisting Kevin with any job that might be required, whether mowing grass, raking, or taking numerous evenings and correcting the placement of headstones after settling has occurred.

We would like to take this opportunity to thank Kevin Hunt for his continued good work as our Caretaker. This was also our second year having Thomas Fagan assist Kevin for several weeks during the summer and we appreciate the hard working assistance that he had provided to Kevin. Thanks as well to the Committee volunteers, and those who had volunteered in any capacity throughout this past year. Please know that your assistance and time continues to be greatly appreciated.

Cemetery Committee Members:

Robert Courage (Chair), Heber Best & David Rideout (Mentors & Past Co-Chairs), David Arnott (Secretary), David Butler, Les Haines, Art Oates, Herb Butler, and Robert Haskell

All Saint's Sings

All Saint's parish openly supports and promotes the ministry of music. You may remember our Companions On the Journey Band, or have enjoyed the talents of our Saint's Alive band, or our Sons of Thunder men's choir or our All Saint's Church Choir. Maybe you have attended one of our Gospel Hymn-Sings or our Open Mic nights or one of our Skit Nites. As well, you would have heard various solo artists, who readily share their time and talents at our church services on certain occasions.

Church Choir involvement requires some talent, lots of commitment and dedication to practices and attendance, but most of all there must be a love of music. Our faithful songsters and musicians enhance our regular church services, funerals, baptism and confirmation celebrations, and other gatherings where singing and music supports and comforts those in need of the spiritual uplift which music offers.

Yes, music takes on many varieties of form here at All Saint's. "Thank-you" to each and every one of you for loving music as much as we do. Please, keep us in your prayers that we may continue to collectively enhance our praises to our Awesome GOD.

Respectfully submitted on behalf of All Saint's musical community.

STATISTICAL REPORT FOR 2014

Total number of services in All Saints Church	196
Total number of Eucharists Celebrated in All Saints Church	109
Total number of Eucharistic Services in Long Term Care Homes	39
Total number of Confirmations	21
Total number of Baptisms	56
Total number of Deaths and Burials	44
Total number of Marriages	14

(see attached for further information)

A TOTAL OF 21 CONFIRMATION CANDIDATES FOR 2014

Alexander Whitten	Aaron Young
Nathaniel Petten	Brianna Murphy
Abigail Bussey	Luke Moore
Gillian Bursey	Nicholas Fagan
Katie Piercey	Sarah Walters
Rachael Attwood	Logan Peach
Wynona Farrell	Mitchell Taylor
Jenna Legge	Tori Cable
Riley Porter - LeDrew	Ally Noseworthy
Skye Winter	Andrew Turner
Hayley Rideout	

A TOTAL OF 56 BAPTISMS FOR 2014

Lilly Marie Fagan
Jackson Sean Baker
Emily Elizabeth Gushue - Taylor
Jaxon Clarence Vatcher
Alexander Emmett Weir - Rideout

BAPTISMS 2014 (Cont'd)

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Ryan Samuel Skinner	Carson Wayne Holmes
Simon Decker	Henry John Warren
Roger Philip Steele	Brent David Tobin
Scarlet Vivian Pike	Mason David Jefford
Keira Grace Bishop	Justine Joseph Malone
Isaiah Michael Rhys Cooney	Gracie Ann Barnes
Emily Kathleen Davis	Payton Cynthia Murphy
Lexis Sherry Bonnie Parsons	Hunter Eric Clifford Young
James Steven Nelson Winter	Freya Lily Evans
Cameron Stephen Crocker	Carter Russell Thomas Roberts
Jasmine Suzanne Rose Taylor	Maxwell William Phelan Roberts
Heidi Isabelle Jordan	Reese David Guy McNiven
Carter James Fowler	James Peter Strickland
Ryan Anthony Robert Barker	Lauren Mary Strickland
Kinsley Faith Gosse	Jaxon Gregory Piercey
Brittany Elizabeth Morgan	Mason Leslie Arnott
Hunter Matthew Holmes	Sadie Dawn Best

Baptisms (Cont'd)

20

Noah George Daniel McDonald

Rya Perri Marina Vardon

Alexandria Elizabeth Doyle

Vanessa Elaine Kennedy

Libby Lien Fumano

Mason Samuel Gillard

Quinn Amanda Meade

Charlea Samentha Butt

Cooper Dorias Daniel Croke

Cameron Paul Lush

Chelsea Victoria Rideout

Cameron Alexander John Smith

Lydia Dawn Hunt

Brady Peter Hunter Taylor

Jamie - Lynn Nevaeh Fagan

Abigail Elizabeth Maria Ferdinand

Idalin Frances Pomeroy

A TOTAL OF 44 DEATHS & BURIALS FOR 2014

21

Regina Mary Frampton
Chase Squires
Jacob Fagan
Molly Kunitusie
Thomas Baird
Donald Hunt
Gertrude Mary Greeley
Edith Ruby Upshall
James Thomas Breen
Loretta May Rideout
Donald Bursey
Rita E. Harnett
Robert William Horwood
Susanna Butler
Ima Carretti
Linda Joy Hoskins
Michelle Frances Bursey
Gerald Ronald Porter
Mervyl Charles Taylor
Dorothy Dawe
Gordon Arthur Thompson
Mary Jane Petten

Abraham James Mugford
Rose Marie Butler
Benjamin A. Bussey
Wandaleigh Taylor
James Wesley Lambert
Dennis F. Weir
Clarence W. Fagan
Samantha Renee Haines
Winnifred Rideout
Harold Wayne Crotty
William Gordon Porter
Laura Lee Florence Porter
Edna Fagan
Maxwell George Fry
Goldie Elizabeth Tilley
Norman Greenslade
Victor Rideout
Geraldine Lundrigan
Maude Stokes
Georgina Tilley
Emma Florence MacLeod
Zachary Michael Tobin

A TOTAL OF 14 MARRIAGES FOR 2014

22

Wendy Joanne Fry and Glenn Keating Thomas

Jocelyn Marie Greeley and Barry Norman Warford

Cavell Crystal Petten and Paul Bernard Walsh

Amanda Jean Butler - Michael William Best

Kristen Greeley and Andrew Morrissey

Victoria Deanna Kendall and Jerry Kenneth Hillier

Rosalyn Flora Hollett and Clayton Searle

Krystle Dawn Haines and Chadwick Roland Brake

Tracie Gwendolyn Dwyer and Scott Lester Butler

Melissa Miriam Rideout and Ryan Phillip Richards

Krista Dawn Mercer and Bradley Robert Bishop

Ashley Amanda Reid and Jamie Russell Rideout

Yvonne Susan Ellsworth and Edwin Alan Breen

Diane Michele Jennings and Rodney Francis Ehler

Deacons Report 2014

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It is in the spirit of humility, I present to you my annual report for 2014. I have had the privilege of ministering to many of our parish congregants. Specifically visits to the sick, shut-ins, elderly, bereaved, hurt, lonely, and depressed amidst our congregational family. Likewise, another facet involves follow-up ministry for those who have suffered the loss of a loved one, facing difficulties, or crisis along with hospital visitation. Over this past year I have carried out many visits and served on a number of committees.

As I am sure you will agree, the four walls of our church on Sunday mornings do not hold the vast majority of our parishioners for various reasons. A blessing and privilege of this ministry allows for the extension to the Gospel to be carried to those dear souls of Christ who are visited.

In closing, I would like to thank my fellow colleges for their assistance and team support:

The Rev. Sheila White

The Rev. Margaret Hall

The Rev. Everett Hobbs

Finally, may God continue to bless All Saints Parish and you individually as we continue to spread the good news of the Gospel together.

Yours in His Service,

The Rev. Sam Butler

Rev. Sheila, Wardens and Parish Members

This is my second Annual Meeting here at All Saints. I was here just one month when my first Annual Meeting took place. One year later I am happy to say that I am still with you but it is a very sad reason why I am still part of this parish. As you are very much aware there has been several staff changes during that time and unfortunately you are still without your beloved rector on a full time basis, as well as an Associate priest. It is indeed a credit to all of you with your caring, hard work, and dedication this parish has continued to do very well. You have every reason to be proud of what is happening here. I have been involved in parish life for many, many years, but I have never witnessed such caring and devotion by so many in maintaining the life of a parish. A big congratulations for all you do!

I was truly amazed and inspired my first few weeks in the parish hall with all the activity that was taking place on a daily basis. Then one evening I stayed later for whatever reason, it was then I realized, what was happening in the daytime, was only a fraction of the evening time activity. I doubt there is anything a person may need or want to be involved in; that cannot be found or provided for by All Saints.

There is one particular outreach taking that is absolutely wonderful and inspiring; by providing space and meals, along with whatever else is needed, for a group of young women and their children who are called Momma Moments. Choices for Youth began this group so that teenage mothers and their babies were given the opportunity for a better way of life. Most Tuesday afternoons this group have been meeting in the parish hall. Several ladies who are very involved the life of our parish provide supper for these young mothers and their children. They provide the supplies, cook and serve the meal and do the wash - up afterwards. Then during the week they are collecting whatever is needed for these young families to maintain their own homes. I have seen highchairs, clothing, carriages, chairs etc. etc. as well as toys of every kind delivered to the parish hall. Undoubtedly this is indeed one of the most rewarding aspects of Mission and Outreach that is taking place in our parish life. It would take me all evening and then some to speak about all the wonderful events that is taking place within these walls and your beautiful church building, but of course, you know that already, because it is each and everyone of you that makes it all possible.

In closing I wish to thank Rev. Sheila, Rev. Sam, the Wardens and all of you for making my ministry at All Saints Parish so enjoyable and rewarding. I hope and pray that before too long your beloved friend and rector will be back where she belongs.

My very best wishes and every blessing throughout the coming year.

Margaret

Rev. Margaret

2014 Financial Picture

All Saints Anglican Parish - CBS



What you will see tonight...

- ❖ A high-level pictorial review of All Saints financial activity during 2014
- ❖ Presented in layman's terms so that we all understand
- ❖ We hope you walk away with a good understanding of your Parish's financial stability, and comfortable knowing that the Parish continues to be well managed
- ❖ We will attempt to answer all your questions, however, if there are some that we do not have all the details for tonight, we will get back to you very quickly
- ❖ In your handouts we have included a traditional financial report that has all the traditional numbers you might want to see

Meet your Finance Team...

- ❖ 2014-2015 Finance Team Members:
 - *Joanne Bickford - Parish Treasurer*
 - *Robert Courage – Cemetery Chair*
 - *Ralph Fagan*
 - *Morris Pinsent*
 - *Sandra Taylor*
- ❖ We meet monthly on the week prior to Vestry meetings
- ❖ We review all financial activities in detail, ensuring we continue to be mindful of our budget, and we offer Vestry advise on any issue that we feel might require their attention.

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2014 was another great year for All Saints Parish...

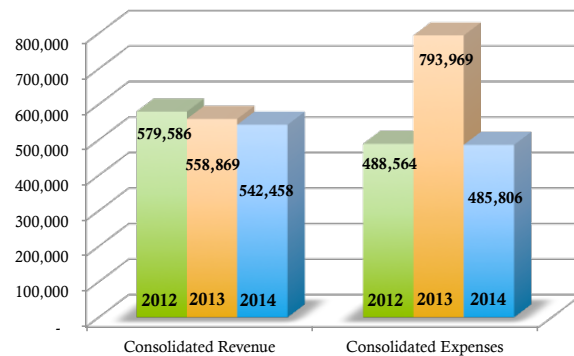
- ❖ 2014 was a unique year in that we operated utilizing a variety of part-time and temporary Clergy personnel, all of whom contributed to maintaining a *very busy ministry program*
- ❖ All that remains of our *Church Restoration Project* is to finish repaying our two internal loans to our two AJIF funds
- ❖ The *Catering Team* had a very busy and productive year, and should be congratulated
- ❖ Our *Cemeteries continue to be well maintained*
- ❖ We continue to have an *active Mission & Outreach Program*
- ❖ *We could not have been this successful without your generous support of time, talents and financial commitment !!!*

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Overall Consolidated Picture

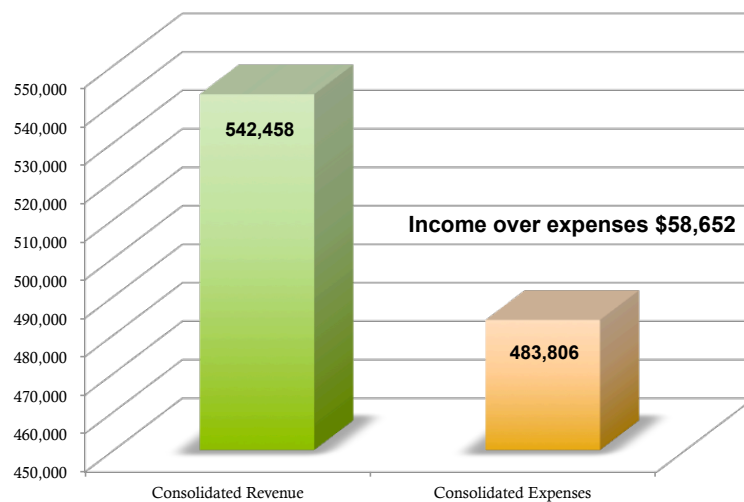
Revenue and Expenses
2012 vs 2013 vs 2014

- ❖ Revenues were slightly down (2.9%) from last year
- ❖ Expenses are down significantly (38.8%) due to closedown of our Restoration Project, and reduced clergy costs



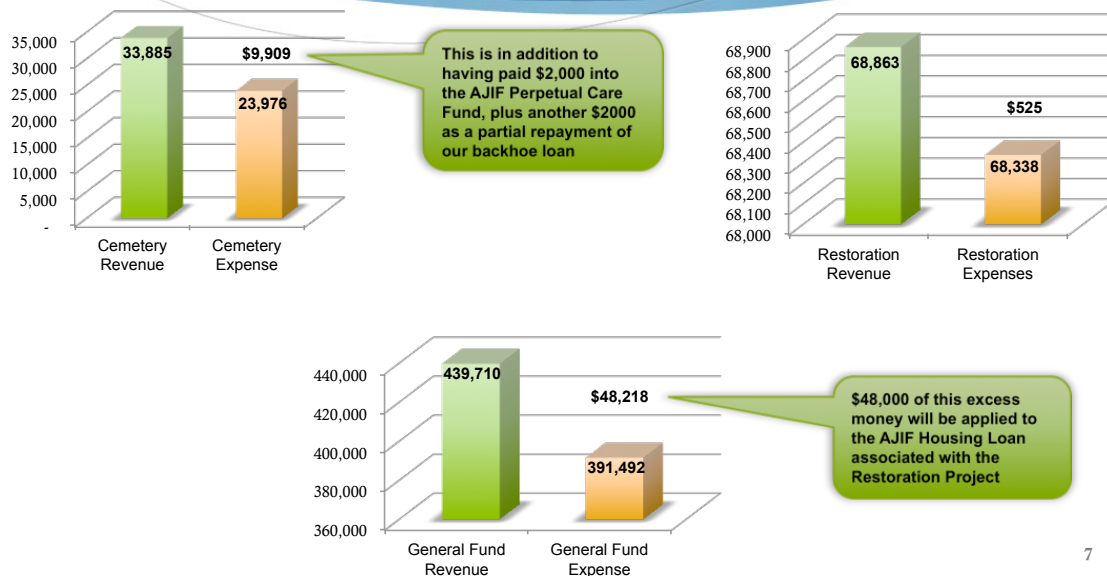
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As noted earlier in our “2014 Consolidated Statement”,
revenues exceeded expenses... and that is GOOD!!!



6

However, we manage our finances based on our three major operating areas, ensuring each is managed efficiently and effectively.



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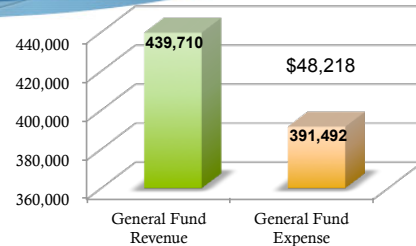
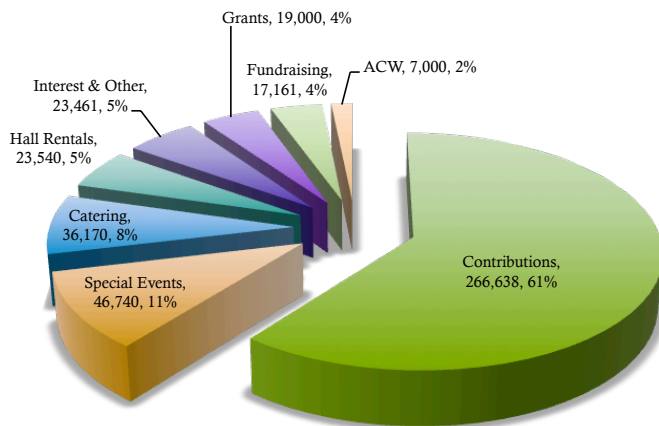
General Fund

- ✓ Monies that are used to run our day-to-day operations
 - ✓ Utilities, building operating expenses, salaries, and other administrative expenses.



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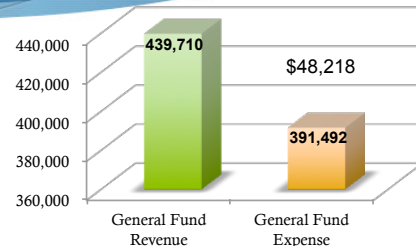
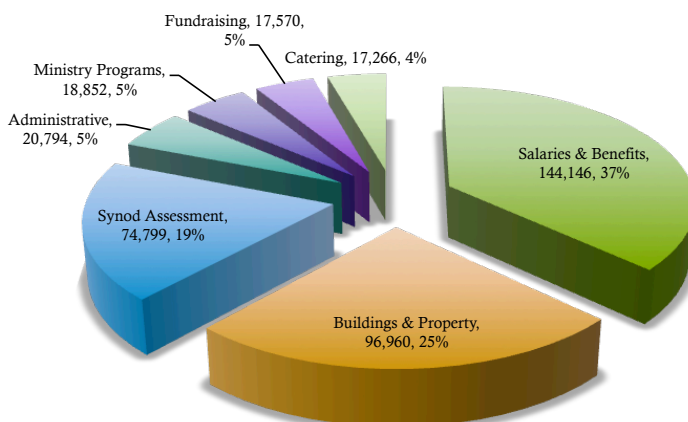
Where did our General Revenues come from ???



- ✓ Freewill offerings are our main source of financial support
- ✓ Special events such as the Fall Fair and St. Georges Day are significant fundraisers
- ✓ Catering had an exceptional year
- ✓ Hall Rental is a key source of income, and we should always recommend it whenever possible

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Where did we spend our money... General Fund



- ✓ Salaries, Buildings & Properties, and our Synod Assessment make up over 81% of our expenses
- ✓ Administrative includes printing, office supplies, postage, bank charges, telephones, etc
- ✓ Fundraising and catering expenses account for less than 10%

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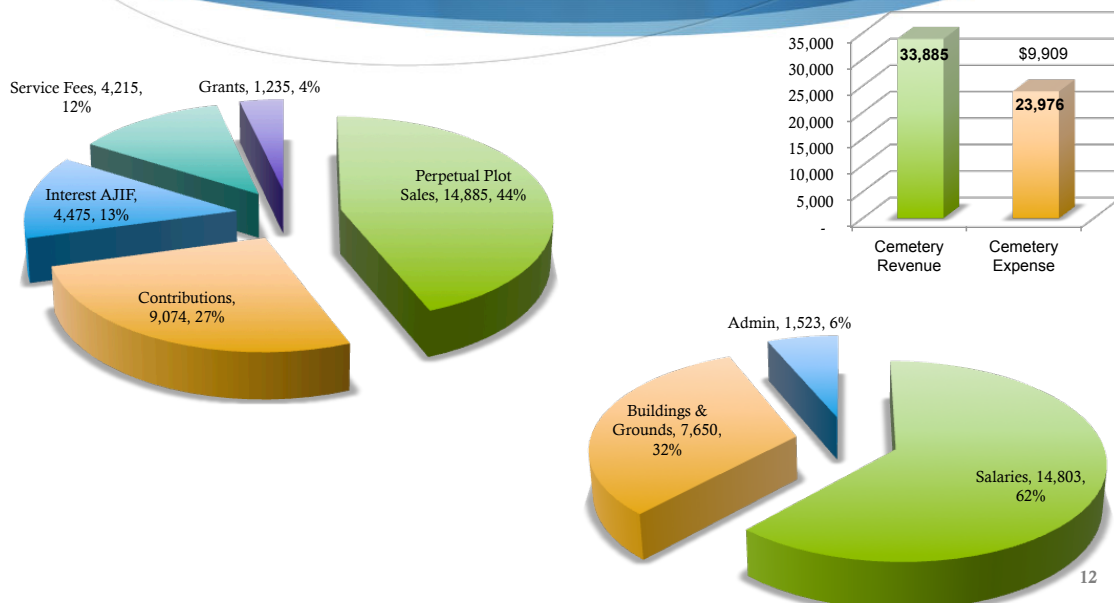
Cemetery Fund

- ✓ Our Cemetery Fund is used exclusively for the operation of our cemeteries located on Church Road and Dunn's Hill Road
- ✓ This unit is diligently managed by our Cemetery Committee, and they are responsible for the long term viability of maintaining the resting place of our loved ones



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Cemetery Income & Expenses



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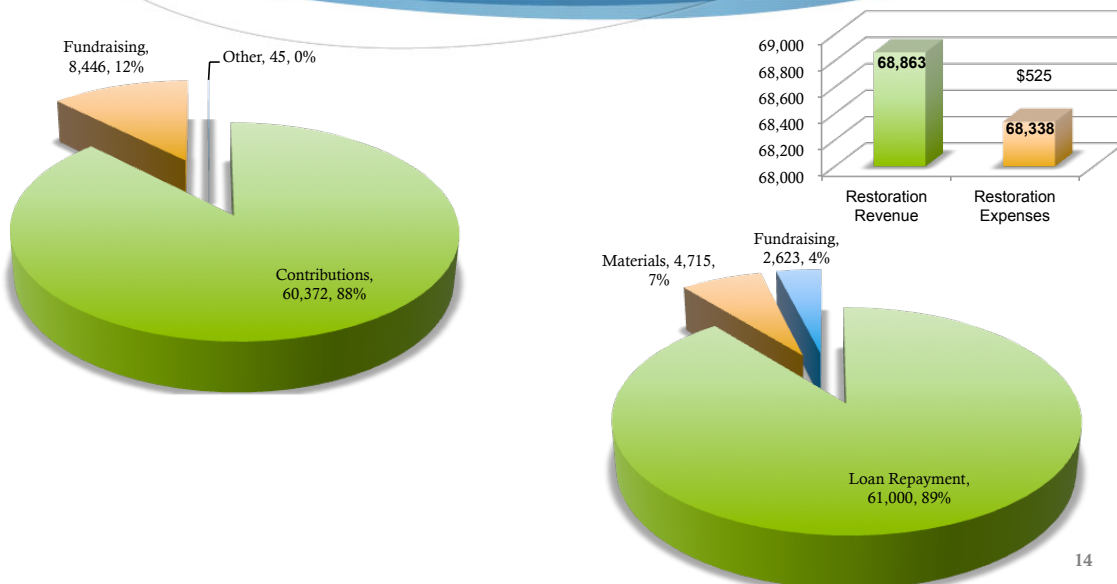
Restoration Fund

- ✓ Because our Restoration Project was such a large project in terms of cost and work effort, we decided to track this activity on its own
- ✓ While the physical work has been completed, we still have a financial commitment that we assumed, and that we must see to the end
- ✓ We still need your support in this area for another couple of years



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Restoration Income & Expenses



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All Saints Parish Balance Sheet Consolidated - December 2014					
	Acct Code	General	Cemetery	Restoration	Total
ASSETS	1000				
BANK ACCOUNTS	1050				
CHECKING ACCOUNTS	1100	\$159,875.55	\$25,090.05	\$23,037.34	208,002.94
Subtotal Bank Accounts	1050	\$159,875.55	\$25,090.05	\$23,037.34	208,002.94
CASH ON HAND	1250	\$100.00			100.00
INVESTMENTS	1300	\$163,824.76	\$148,000.00		311,824.76
ACCOUNTS RECEIVABLES	1400	\$174,038.68	\$1,250.00	\$8.75	175,297.43
FIXED ASSETS	1500				
EQUIPMENT	1800		\$22,649.72		22,649.72
TOTAL ASSETS		\$497,838.99	\$196,989.77	\$23,046.09	717,874.85
LIABILITIES	2000				
CURRENT LIABILITIES	2010				
PAYROLL DEDUCTIONS	2201-001	-\$17.02	\$584.13		567.11
FLOW THRU CONTRIBUTIONS	2300	\$10,602.11			10,602.11
OTHER CURRENT LIABILITIES	2400	\$3,297.20		\$172,310.88	175,608.08
Subtotal Current Liabilities	2010	\$13,882.29	\$584.13	\$172,310.88	186,777.30
TOTAL LIABILITIES		\$13,882.29	\$584.13	\$172,310.88	186,777.30
NET ASSETS	3000				
UNRESTRICTED FUNDS	3100	\$196,518.93			196,518.93
DONOR RESTRICTED FUNDS	3200	\$287,437.77	\$196,405.64	-\$149,264.79	334,578.62
TOTAL EQUITY		\$483,956.70	\$196,405.64	-\$149,264.79	531,097.55
TOTAL LIABILITIES AND EQUITY		\$497,838.99	\$196,989.77	\$23,046.09	717,874.85

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All Saints Parish January 2014 - December 2014 Income and Expense Statement - Consolidated					
	Acct Code	General	Cemetery	Restoration	Total
INCOME	4000				
CONTRIBUTION INCOME	4010				
UNRESTRICTED FUNDS	4020	\$370,037.48			370,037.48
DONOR RESTRICTED FUNDS	4200	\$6,548.49	\$28,174.27	\$68,818.25	103,541.01
Subtotal Contribution Income	4010	\$376,585.97	\$28,174.27	\$68,818.25	473,578.49
INTEREST INCOME	4500	\$2,453.41	\$4,475.33		6,928.74
OTHER INCOME	4600	\$60,670.31	\$1,235.00	\$45.13	61,950.44
TOTAL INCOME		\$439,709.69	\$33,884.60	\$68,863.38	542,457.67
EXPENSES	5000				
OPERATING EXPENSES	5005				
ASSESSMENTS	5010	\$74,799.00			74,799.00
SALARIES AND BENEFITS	5050	\$144,145.64	\$14,803.02		158,948.66
ADMINISTRATIVE EXPENSE	5400	\$20,793.95	\$1,542.28		22,336.23
BUILDINGS & GROUNDS	5600	\$96,959.66	\$7,649.84		104,609.50
CHURCH RENOVATION PROJECT	5745-204			\$7,337.62	7,337.62
FUNDRAISING	5900	\$34,835.33			34,835.33
Subtotal Operating Expenses	5005	\$371,533.58	\$23,995.14	\$7,337.62	402,866.34
PROGRAM EXPENSES	6000				
CHRISTIAN EDUCATION	6200	\$6,026.58			6,026.58
MUSIC	6275	\$1,779.58			1,779.58
MISSION & OUTREACH	6300	\$1,357.18			1,357.18
MINISTRY EXPENSE	6450	\$9,688.62			9,688.62
Subtotal Program Expenses	6000	\$18,851.96			18,851.96
OTHER EXPENSES	6550	\$1,106.47	-\$19.20		1,087.27
TOTAL EXPENSES		\$391,492.01	\$23,975.94	\$7,337.62	422,805.57
TRANSFER ACCOUNTS	9000				
TRANSFER TO OTHER FUNDS	9001	-\$600.00	-\$1,146.91		-1,746.91
TRANSFER FROM OTHER FUNDS	9500	\$1,146.91	\$600.00		1,746.91
TOTAL TRANSFERS		\$546.91	-\$546.91		0.00
EXCESS INCOME/EXPENSE		\$48,764.59	\$9,361.75	\$61,525.76	119,652.10

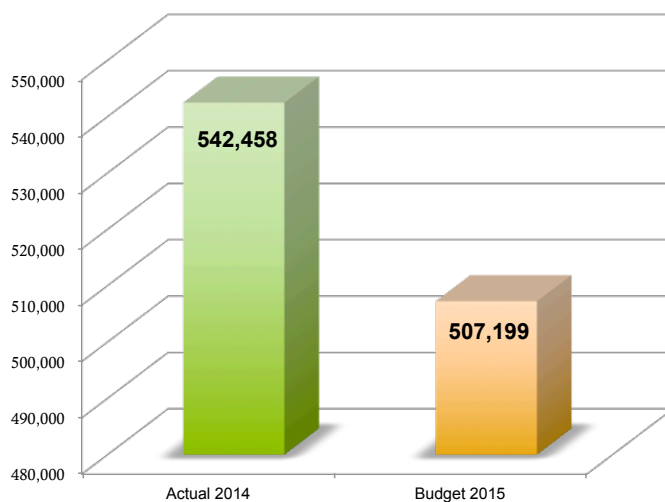
16

A look at our 2015 budget...



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2015 Budget vs 2014 Actuals Consolidated

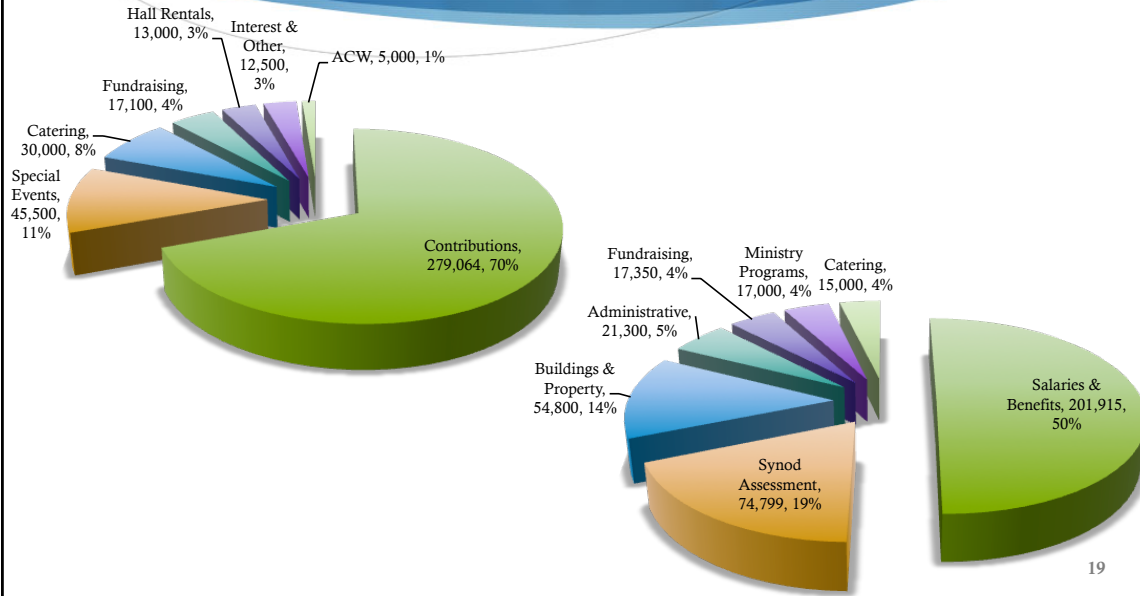


- ✓ A decrease of \$35,259 which is 6.5%
- ✓ Will not have the one-shot government grant
- ✓ Have lost a major hall rental tenant
- ✓ Student grants unlikely this year

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2015 Income/Expense Budget General Fund

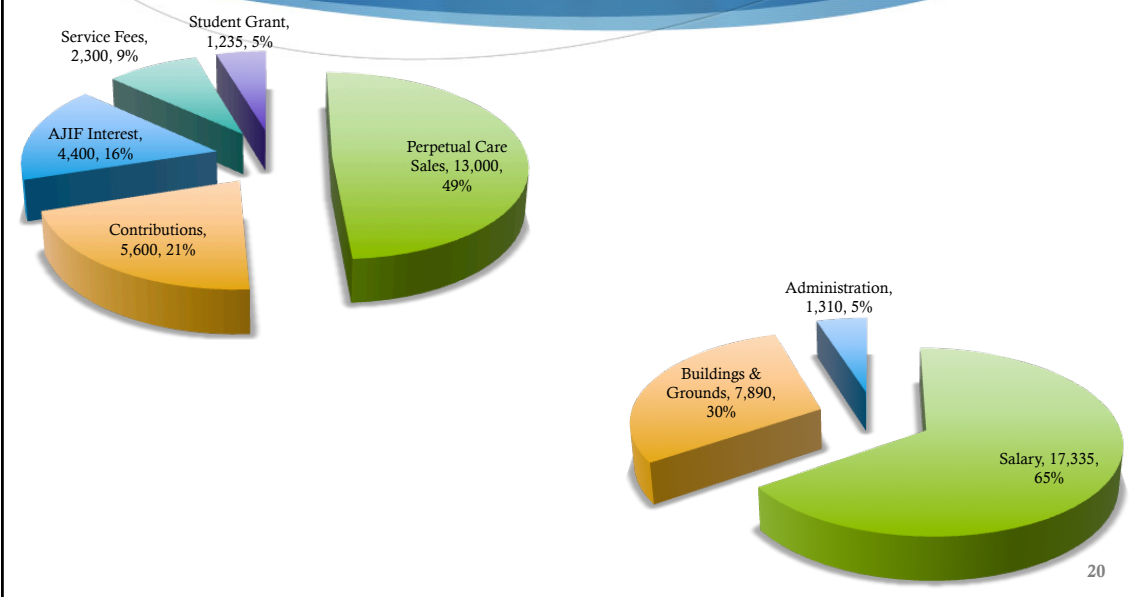
\$402,164



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2015 Income/Expense Budget Cemetery Fund

\$26,535

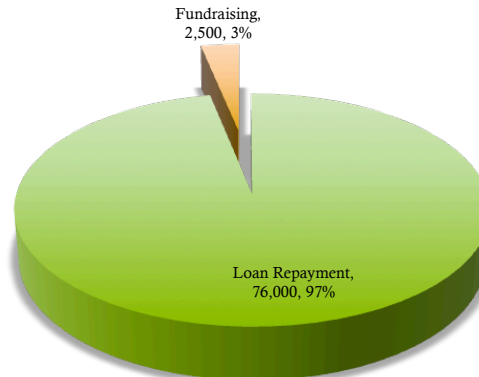
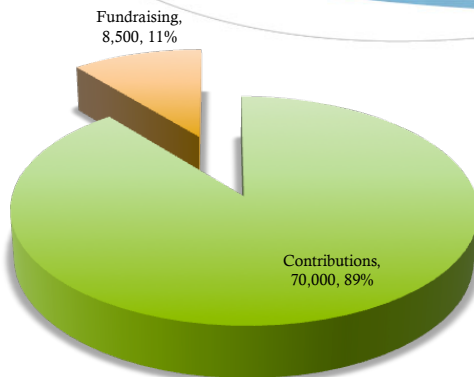


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2014 Income/Expense Budget

Restoration Fund

\$78,500



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Income and Expense Statement - Consolidated Budget 2015					
	Acct Code	General	Cemetery	Restoration	Total
INCOME	4000				
CONTRIBUTION INCOME	4010				
UNRESTRICTED FUNDS	4020	373,264	-	-	373,264
DONOR RESTRICTED FUNDS	4200	6,100	20,900	78,500	105,500
Subtotal Contribution Income	4010	379,364	20,900	78,500	478,764
INTEREST INCOME	4500	2,800	4,400	-	7,200
OTHER INCOME	4600	20,000	1,235	-	21,235
TOTAL INCOME		402,164	26,535	78,500	507,199
EXPENSES	5000				
OPERATING EXPENSES	5005				
ASSESSMENTS	5010	74,799			74,799
SALARIES AND BENEFITS	5050	201,915	17,335		219,250
ADMINISTRATIVE EXPENSE	5400	21,300	1,310		22,610
BUILDINGS & GROUNDS	5600	54,800	7,890		62,690
CHURCH RENOVATION PROJECT	5745-204			78,500	78,500
FUNDRAISING	5900	32,350			32,350
Subtotal Operating Expenses	5005	385,164	26,535	78,500	490,199
PROGRAM EXPENSES	6000				
CHRISTIAN EDUCATION	6200	5,400			5,400
MUSIC	6275	1,250			1,250
MISSION & OUTREACH	6300	600			600
MINISTRY EXPENSE	6450	9,750			9,750
Subtotal Program Expenses	6000	17,000			17,000
OTHER EXPENSES	6550				-
TOTAL EXPENSES		402,164	26,535	78,500	507,199

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eGiving

A convenient way to financially support your Parish

- ✓ **eGiving** (Electronic Giving) - automatic payments directly from your bank
- ✓ It's quick and easy to setup, modify, or cancel
- ✓ Currently 63 parishioners give over \$49,000 annually through eGivings
- ✓ You will still receive a box of traditional envelopes that we have especially packaged for eGivers. They will last you at least four years, and they contain extra envelopes for special occasions such as Christmas, Easter, Thanksgiving, etc, or for any times you might wish to give that little bit extra
- ✓ It's a convenient way to contribute a little to your Parish on a regular basis, whether you are able to make it to a worship service or not. Even a very small amount makes a difference!!
- ✓ Please give it some thought for 2015

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Authorization Form Pre-Authorized Electronic Giving *All Saints Anglican Church, CBS*

Please complete all sections of this authorization form. Then place it, along with a VOIDED cheque from the account that you wish your funds to be withdrawn, into a sealed envelope, addressed to "The Church Warden". This envelope should then either be dropped into a collection plate, or you may drop it off personally at the Church Office, or place it into the "after-hour" deposit slot.

This is a new eGiving Authorization: _____ (Requires a VOID cheque)
This is an update to an Existing Authorization: _____ (Requires a VOID cheque)

First Name: _____
Last Name: _____
Street Address: _____
City/Town: _____
Province: _____
Postal Code: _____

Telephone: Daytime _____ Evening _____
eMail Address: _____

My current Church envelope number is _____. If you do not currently have a Church envelope number assigned to you, a number will be assigned for income tax purposes, and you will be notified.

I would like to contribute (or change my contribution to) \$ _____ on a weekly ___, bi-weekly ___, monthly ___, bi-monthly ___, or annual ___ basis. Please check the appropriate choice.

I would like to have my first eGiving as noted above to be taken from my bank account on the ____ day of _____, 20____, and repeated at the frequency noted above.

Please ensure you attach a VOIDED cheque with this Authorization Form.

This is a: Personal Account: _____ Business Account: _____

Changes to this Pre-Authorization Plan require written notice (or this completed form) at least 30 days prior to the effective date of the requested change.

Signature _____ Date _____

❖ The application form is simple to complete, and is held in strict confidence

❖ It can be picked up at the back of the Church, at the Church Office, or downloaded from our website at **www.allsaintsparish.ca**

❖ If you have any questions, just give our office a call at 834-4501 or email us at **finance@allsaintsparish.ca**

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Questions ????

- ❖ We will attempt to answer questions from the floor
- ❖ Any that are a little too detailed for us to answer on our feet, we will get back to you ASAP
- ❖ If you discover you have questions later, just send us an email at finance@allsaintsparish.ca, or call and leave a message at our Office at 834-4501
- ❖ Check our website regularly for up-to-date information www.allsaintsparish.ca

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Thanks for your continued support...
Honouring our Past, while Investing in our Future



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